

1 174416-5 : g : 03/08/2016 : LFO-OL / bdl

2
3 HOUSE WAYS AND MEANS GENERAL FUND SUBSTITUTE FOR SB125
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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2017.
14

15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2017.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2017 fiscal year to the state
26 agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2017, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that re-
13 gardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	5,666,312	1,012,863	6,679,175
SOURCE OF FUNDS:			
(1) State General Fund	5,666,312		
(2) Federal and Local Funds . . .		1,012,863	
Total Examiner of Public Accounts	5,666,312	1,012,863	6,679,175
Of the above appropriation, \$70,000 shall be expended for a study of the operations of the Department as recommended by the Legislative Committee on Public Accounts. Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Law Institute, Alabama:			
(a) Support of Other Educational Activities Program . . .	138,974	30,000	168,974
SOURCE OF FUNDS:			
(1) State General Fund	138,974		
(2) Alabama Law Institute Fund, Estimated		30,000	
In accordance with Section 29-8-6, Code of Alabama 1975.			
Total Law Institute, Alabama	138,974	30,000	168,974
3. Legislative Fiscal Office:			
(a) Legislative Operations and Support Program	1,367,491		1,367,491

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	1,367,491		
3	Total Legislative Fiscal Office	1,367,491		1,367,491
4				
5	4. Legislative Council:			
6	(a) Legislative Operations and			
7	Support Program	1,100,000		1,100,000
8	SOURCE OF FUNDS:			
9	(1) State General Fund	1,100,000		
10	Total Legislative Council	1,100,000		1,100,000
11	Pursuant to Sections 29-6-1 et			
12	seq., Code of Alabama 1975. Of			
13	the above appropriation,			
14	\$239,986 shall be expended for			
15	the purpose of ensuring sufficient			
16	space and facilities for			
17	the functions of the Legislature.			
18				
19	5. Legislative Reference Service:			
20				
21	(a) Legislative Operations and			
22	Support Program	1,467,353	195,000	1,662,353
23	SOURCE OF FUNDS:			
24	(1) State General Fund	1,467,353		
25	(2) Departmental Receipts,			
26	Estimated		195,000	
27	Total Legislative Reference			
28	Service	1,467,353	195,000	1,662,353
29	6. Legislature:			
30	(a) Legislative Operations and			
31	Support Program	19,229,791		19,229,791
32	SOURCE OF FUNDS:			
33	(1) State General Fund	19,229,791		
34	Total Legislature	19,229,791		19,229,791
35	The appropriation to the Leg-			

		General Fund	Earmarked Funds	Appropriation Total
1	islature shall be expended			
2	under the provisions set forth			
3	in Section 29-1-22, Code of			
4	Alabama 1975.			
5	7. Office of the Speaker of the			
6	House of Representatives:			
7	(a) Office of the Speaker of			
8	the House Program	1,200,958		1,200,958
9	In accordance with Section			
10	29-4-60, Code of Alabama 1975.			
11	SOURCE OF FUNDS:			
12	(1) State General Fund	1,200,958		
13	Total Office of the Speaker of			
14	the House of Representatives .	1,200,958		1,200,958
15	Of the above appropriation to			
16	the Office of the Speaker of			
17	the House of Representatives,			
18	\$307,453 shall be earmarked			
19	for the Offices of the Major-			
20	ity and Minority Leaders.			
21	8. Office of the President Pro			
22	Tempore of the Senate:			
23	(a) Legislative Operations and			
24	Support Program.....	964,762		964,762
25	SOURCE OF FUNDS:			
26	(1) State General Fund	964,762		
27	Total Office of the President			
28	Pro Tempore of the Senate	964,762		964,762
29	2B. Judicial Branch:			
30	1. Court of Civil Appeals:			
31	(a) Court Operations Program .	3,722,525		3,722,525
32	SOURCE OF FUNDS:			
33	(1) State General Fund	3,722,525		
34	Total Court of Civil Appeals .	3,722,525		3,722,525
35	2. Court of Criminal Appeals:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program . .	3,798,357		3,798,357
2	SOURCE OF FUNDS:			
3	(1) State General Fund	3,798,357		
4	Total Court of Criminal Ap-			
5	peals	3,798,357		3,798,357
6	3. Judicial Inquiry Commission:			
7	(a) Administrative Services			
8	Program	457,217		457,217
9	SOURCE OF FUNDS:			
10	(1) State General Fund	457,217		
11	Total Judicial Inquiry Commis-			
12	sion	457,217		457,217
13	4. Judicial Retirement Fund:			
14	(a) Fringe Benefits Program . .	2,631,005		2,631,005
15	SOURCE OF FUNDS:			
16	(1) State General Fund, Esti-			
17	mated	2,631,005		
18	Total Judicial Retirement Fund			
19	. . . . .	2,631,005		2,631,005
20				
21	5. Supreme Court:			
22	(a) Court Operations Program . .	9,528,755		9,528,755
23	SOURCE OF FUNDS:			
24	(1) State General Fund	9,528,755		
25	Total Supreme Court	9,528,755		9,528,755
26	The above appropriation to the			
27	Supreme Court from the State			
28	General Fund includes \$125,697			
29	for the statewide coordination			
30	of pro bono services in civil			
31	cases as required by Section			
32	12-10A-4(b), Code of Alabama			
33	1975.			
34	6. Supreme Court Library:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Court Operations Program . .	700,290		700,290
2	SOURCE OF FUNDS:			
3	(1) State General Fund	700,290		
4	Total Supreme Court Library . .	700,290		700,290
5	7. Unified Judicial System:			
6	(a) Court Operations Program . .	82,044,192	77,253,529	159,297,721
7	Of the above appropriation,			
8	\$94,317 shall be expended for			
9	the Access to Justice Project			
10	and \$1,000,000 shall be ex-			
11	pended for the development and			
12	implementation of a uniform			
13	electronic case management			
14	program system for the trial			
15	courts.			
16	(b) Administrative Services			
17	Program.....	3,229,543		3,229,543
18	(c) Drug Court Program	2,033,717		2,033,717
19	(d) Juvenile Probation Officer			
20	Services Program.....	9,142,270	3,160,484	12,302,754
21	(e) Alabama Sentencing Commis-			
22	sion.....	322,650		322,650
23	SOURCE OF FUNDS:			
24	(1) State General Fund	96,772,372		
25	(2) Advanced Technology and			
26	Data Exchange Fund		3,916,628	
27	(3) Court Automation Fund		4,399,541	
28	In accordance with Section			
29	12-19-180, Code of Alabama			
30	1975.			
31	(4) Court Referral Officer			
32	Fund.....		6,664,631	
33	In accordance with Sections			
34	12-23-1 through 12-23-19, Code			
35	of Alabama 1975.			
36	(5) Federal and Local Funds . .		18,436,235	
37	(6) Judicial Administration			
38	Fund.....		11,996,978	

	General Fund	Earmarked Funds	Appropriation Total
1 In accordance with Sections			
2 12-19-310 through 12-19-315,			
3 Code of Alabama 1975.			
4 (7) Transfer from Public Road			
5 and Bridge Fund Per Consti-			
6 tutional Amendment 354		35,000,000	
7 Total Unified Judicial System .	96,772,372	80,414,013	177,186,385
8 It is the intent of the Legis-			
9 lature that appropriations to			
10 the Unified Judicial System			
11 for the individual circuit			
12 clerks' offices shall not be			
13 reduced below fiscal year 2016			
14 levels in fiscal year 2017.			
15 Subject to certification from			
16 the Circuit Clerk that funds			
17 are available, each circuit			
18 clerk shall be authorized to			
19 hire the specialized personnel			
20 necessary to fill the staffing			
21 needs for his or her office.			
22 2C. Executive Branch:			
23 1. Accountancy, Alabama State			
24 Board of Public:			
25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program.....		1,475,954	1,475,954
28 SOURCE OF FUNDS:			
29 (1) Alabama State Board of			
30 Public Accountancy Fund		1,475,954	
31 As provided in Section			
32 34-1-22, Code of Alabama 1975.			
33 In addition to the amount ap-			
34 propriated hereinabove to the			
35 State Board of Public Accoun-			
36 tancy, there is hereby appro-			
37 priated such an amount as may			
38 be necessary to pay the refund			
39 of any application for li-			
40 censes which may have been			
41 rejected by the Board or with-			
42 drawn at the request of the			
43 applicant.			
44 Total Accountancy, Alabama			
45 State Board of Public		1,475,954	1,475,954

		General Fund	Earmarked Funds	Appropriation Total
1	2. Adjustment, Board of:			
2	(a) Special Services Program . .	250,892		250,892
3	SOURCE OF FUNDS:			
4	(1) State General Fund, Estimated.....	233,785		
5				
6	For expenditures as provided			
7	in Sections 31-3-2, 36-30-2,			
8	and 41-9-73, Code of Alabama			
9	1975.			
10	(2) State General			
11	Fund-Administrative Costs ...	17,107		
12	As provided by Sections			
13	41-9-61 and 41-9-67, Code of			
14	Alabama 1975.			
15	Total Adjustment, Board of . .	250,892		250,892
16	3. Agricultural and Conservation Development Commission:			
17				
18	(a) Water Resource Development			
19	Program.....	225,833		225,833
20	SOURCE OF FUNDS:			
21	(1) State General Fund -			
22	Transfer.....	225,833		
23	Total Agricultural and Conservation Development Commission .	225,833		225,833
24				
25	4. Agricultural Museum Board:			
26	(a) Agricultural Promotional			
27	Program.....		10,000	10,000
28	SOURCE OF FUNDS:			
29	(1) Agricultural Museum Board			
30	Fund.....		10,000	
31	Total Agricultural Museum			
32	Board.....		10,000	10,000
33	5. Agriculture and Industries, Department of:			
34				
35	(a) Administrative Services			
36	Program.....	1,866,787	4,515,038	6,381,825
37	Of the above appropriation,			
38	\$47,250 shall be expended for			
39	the Agricultural Museum Board.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(b) Agricultural Inspection			
2	Services Program.....	3,715,016	13,810,604	17,525,620
3	(c) Laboratory Analysis and			
4	Disease Control Program	2,431,732	7,247,748	9,679,480
5	(d) Agricultural Development			
6	Services Program.....	347,839	4,098,946	4,446,785
7	SOURCE OF FUNDS:			
8	(1) State General Fund	8,361,374		
9	(2) Agricultural Fund		19,233,934	
10	(3) Egg Inspection Fund		25,000	
11	(4) Farmers' Market Authority			
12	Fund.....		3,033,020	
13	(5) Shipping Point Inspection			
14	Fund.....		7,380,382	
15	Pursuant to Sections 2-9-20 et			
16	seq., Code of Alabama 1975.			
17	Total Agriculture and Indus-			
18	tries, Department of	8,361,374	29,672,336	38,033,710
19	6. Alabama Trust Fund Board:			
20	(a) Fiscal Management Program .	8,265		8,265
21	(b) Alabama Trust Fund repay-			
22	ment pursuant to Section			
23	29-10-1, Code of Alabama			
24	1975.....	20,000,000		20,000,000
25	SOURCE OF FUNDS:			
26	(1) State General Fund	20,008,265		
27	Total Alabama Trust Fund Board			
28	.....	20,008,265		20,008,265
29				
30	7. Alcoholic Beverage Control			
31	Board, Alabama:			
32	(a) Alcoholic Beverage Manage-			
33	ment Program.....		58,399,769	58,399,769
34	(b) Licensing, Regulation, and			
35	Enforcement Program		5,680,759	5,680,759
36	(c) Administrative Services			
37	Program.....		12,042,925	12,042,925

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$1,800,000 shall be expended		
3	to purchase vehicles for the		
4	Department of Corrections.		
5	SOURCE OF FUNDS:		
6	(1) ABC Board Fund.....	76,123,453	
7	Total Alcoholic Beverage Con-		
8	trol Board, Alabama	76,123,453	76,123,453
9	In addition to the above appropriation herein made, there is hereby appropriated for		
10	each additional retail and wholesale store that is relocated or put into operation		
11	during the fiscal year, an amount equal to the sum required to install and operate a		
12	comparable store in operation by said Board. There is further appropriated to the		
13	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
14	other expenditures herein authorized, such sums as are or may be necessary to pur-		
15	chase the alcoholic beverages which are essential to maintain adequate stocks and		
16	inventory for an economic and successful sales operation. In addition to the above		
17	appropriation, it is further provided that, in the event any county or municipality		
18	of the state shall, during the fiscal period covered by this appropriation by proper		
19	referendum, authorize the legal sale of malt and brewed beverages within such county		
20	or municipality there is further appropriated, in addition to the amount herein set		
21	out, an amount comparable to that expended during the prior fiscal year for beer and		
22	license tax supervision within counties or municipalities of similar size and popu-		
23	lation. Provided further, that the amount appropriated herein shall be reduced in		
24	like manner in the event any county or municipality wherein malt and brewed bever-		
25	ages are now authorized by law to be sold shall, during the fiscal period covered by		
26	this appropriation by proper referendum, declare unlawful the sale in such county or		
27	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
28	contrary, all revenue generated from bailment fees shall remain with the Board to be		
29	used for its operations.		
30	8. Architects, Board for Regis-		
31	tration of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	505,000	505,000
35	SOURCE OF FUNDS:		
36	(1) Fund for the Board for		
37	Registration of Architects ..	505,000	
38	As provided in Section		
39	34-2-41, Code of Alabama 1975.		
40	Total Architects, Board for		
41	Registration of.....	505,000	505,000
42	9. Archives and History, De-		
43	partment of:		
44	(a) Historical Resources Man-	1,664,750	450,000
			2,114,750

		General Fund	Earmarked Funds	Appropriation Total
1	agement Program.....			
2	SOURCE OF FUNDS:			
3	(1) State General Fund	1,664,750		
4	(2) Archives Historical Col-			
5	lections Fund.....		1,000	
6	In accordance with Section			
7	41-6-71, Code of Alabama 1975.			
8	(3) Archives Memorial Fund		4,000	
9	(4) Archives Services Fund		445,000	
10	In accordance with Section			
11	41-6-76, Code of Alabama 1975.			
12	Total Archives and History,			
13	Department of.....	1,664,750	450,000	2,114,750
14	10. Assisted Living Administra-			
15	tors, Alabama Board of Examin-			
16	ers of:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program.....		106,400	106,400
20	SOURCE OF FUNDS:			
21	(1) Alabama State Board of			
22	Examiners of Assisted Living			
23	Administrators Fund		106,400	
24	As provided in Sections			
25	34-2A-1 through 34-2A-16, Code			
26	of Alabama 1975.			
27	Total Assisted Living Adminis-			
28	trators, Alabama Board of Ex-			
29	aminers of.....		106,400	106,400
30	11. Athlete Agents Commission,			
31	Alabama:			
32	(a) Professional and Occupa-			
33	tional Licensing and Regula-			
34	tion Program.....		51,623	51,623
35	SOURCE OF FUNDS:			
36	(1) Athlete Agents Regulatory			
37	Commission Fund.....		51,623	
38	As provided in Section			
39	8-26A-31, Code of Alabama			
40	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Athlete Agents Commis-			
2	sion, Alabama.....		51,623	51,623
3	12. Athletic Commission, Alabama:			
4	(a) Licensing, Regulation and			
5	Enforcement Program		205,500	205,500
6	SOURCE OF FUNDS:			
7	(1) Alabama Boxing Commission			
8	Fund.....		205,500	
9	Total Athletic Commission,			
10	Alabama.....		205,500	205,500
11	13. Athletic Trainers, Alabama			
12	Board of:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program.....		80,000	80,000
16	SOURCE OF FUNDS:			
17	(1) Alabama Athletic Trainers			
18	Fund.....		80,000	
19	As provided in Section			
20	34-40-14, Code of Alabama			
21	1975.			
22	Total Athletic Trainers, Ala-			
23	bama Board of.....		80,000	80,000
24	14. Attorney General, Office of			
25	the:			
26	(a) Legal Advice and Legal			
27	Services Program.....	9,306,361	11,758,783	21,065,144
28	(b) Fair Marketing Practices			
29	Program.....	993,639	992,763	1,986,402
30	SOURCE OF FUNDS:			
31	(1) State General Fund	10,300,000		
32	(2) Attorney General Litiga-			
33	tion Support Fund		1,000,000	
34	In accordance with Section			
35	36-15-4.2, Code of Alabama			
36	1975.			
37	(3) Miscellaneous Receipts		11,751,546	
38	Total Attorney General, Office			
39	of the.....	10,300,000	12,751,546	23,051,546

		General Fund	Earmarked Funds	Appropriation Total
1	The Attorney General shall			
2	have the authority to expend			
3	any funds transferred from the			
4	State Personnel Department.			
5	15. Auctioneers, Alabama State			
6	Board of:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		195,000	195,000
10	SOURCE OF FUNDS:			
11	(1) State Board of Auctioneers			
12	Fund.....		195,000	
13	Total Auctioneers, Alabama			
14	State Board of.....		195,000	195,000
15	16. Auditor, State:			
16	(a) Fiscal Management Program .	760,475		760,475
17	SOURCE OF FUNDS:			
18	(1) State General Fund .	760,475		
19	Total Auditor, State .	760,475		760,475
20	17. Banking Department, State:			
21	(a) Charter, License and Regu-			
22	late Financial Institutions			
23	Program.....		15,630,000	15,630,000
24	SOURCE OF FUNDS:			
25	(1) Banking Assessment Fees .		12,409,500	
26	As provided in Section			
27	5-2A-20, Code of Alabama 1975.			
28	(2) Loan Examination Fund .		3,220,500	
29	As provided in Sections			
30	5-2A-24, 5-16-38.1, and			
31	5-18-5, Code of Alabama 1975.			
32	Total Banking Department,			
33	State.....		15,630,000	15,630,000
34	18. Bar Association, Alabama			
35	State:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-		6,850,000	6,850,000

	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation Total
1	(2) Child Abuse Prevention			
2	Operating Fund.....		3,285,000	
3	Total Child Abuse and Neglect			
4	Prevention, State Department			
5	of.....	78,317	3,285,000	3,363,317
6	21. Children's Services Facilita-			
7	tion Team:			
8	(a) Human Services Program . . .		547,800	547,800
9	SOURCE OF FUNDS:			
10	(1) Departmental Receipts		547,800	
11	As provided in Section			
12	12-15-508, Code of Alabama			
13	1975.			
14	Total Children's Services Fa-			
15	cilitation Team.....		547,800	547,800
16	22. Chiropractic Examiners, Ala-			
17	bama State Board of:			
18	(a) Professional and Occupa-			
19	tional Licensing and Regula-			
20	tion Program.....		504,000	504,000
21	SOURCE OF FUNDS:			
22	(1) Alabama State Board of			
23	Chiropractic Examiner's Fund			
24	.....		504,000	
25	As provided in Section			
26	34-24-143, Code of Alabama			
27	1975.			
28	Total Chiropractic Examiners,			
29	Alabama State Board of		504,000	504,000
30	23. Choctawhatchee, Pea and Yel-			
31	low Rivers Watershed Manage-			
32	ment Authority:			
33	(a) Water Resource Development			
34	Program.....		10,000	10,000
35	SOURCE OF FUNDS:			
36	(1) Choctawhatchee, Pea and			
37	Yellow Rivers Fund		10,000	
38	Total Choctawhatchee, Pea and			
39	Yellow Rivers Watershed Man-			
40	agement Authority.....		10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	24. Commerce, Department of:		
2	(a) Industrial Development		
3	Program.....	5,010,544	350,000
4	Of the above appropriation,		
5	\$75,000 shall be expended for		
6	the Robotics Technology Park.		
7	(b) Skills Enhancement and		
8	Employment Opportunities		
9	Program.....	759,456	41,686,938
10	SOURCE OF FUNDS:		
11	(1) State General Fund	5,770,000	
12	(2) Departmental Receipts		350,000
13	(3) Federal and Local Funds ..		41,686,938
14	Total Commerce, Department of .	5,770,000	42,036,938
15	25. Conservation and Natural Re-		
16	sources, Department of:		
17	(a) State Land Management Pro-		
18	gram.....	20,049,291	20,049,291
19	(b) Outdoor Recreation Sites		
20	and Services Program	47,786,138	47,786,138
21	(c) Game and Fish Program	41,291,473	41,291,473
22	(d) Marine Resources Program .	8,673,605	8,673,605
23	(e) Administrative Services		
24	Program.....	10,176,596	10,176,596
25	(f) Capital Outlay Program .	12,475,263	12,475,263
26	The appropriation to the De-		
27	partment of Conservation and		
28	Natural Resources shall in-		
29	clude Alabama's pro rata share		
30	of the Gulf States Marine		
31	Fisheries Commission's operat-		
32	ing expenses. The appropria-		
33	tion to the Department of Con-		
34	servation and Natural Re-		
35	sources includes funds for the		
36	maintenance, staff and repair		
37	of the Governor's official		
38	beach mansion.		
39	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Administrative Fund		10,161,596	
2	(2) BP Oil Funds		9,854,335	
3	(3) Forever Wild Trust			
4	Fund-Transfer		600,000	
5	The funds hereinabove appro-			
6	priated shall be payable as			
7	provided in Sections 9-2-1 et			
8	seq., Code of Alabama 1975.			
9	(4) GOMESA, Estimated		900,000	
10	(5) Game and Fish			
11	Fund-Licenses, Fines, Fees,			
12	Interest Income and Other			
13	Departmental Receipts		42,700,736	
14	(6) Game and Fish Fund-Use Tax			
15	. . . . .		60,000	
16	(7) Marine Resources			
17	Fund-Licenses, Taxes, Fines			
18	and Other Departmental Re-			
19	ceipts		8,171,549	
20	(8) Marine Resources Fund-Use			
21	Tax		2,056	
22	Pursuant to Section 40-23-77,			
23	Code of Alabama 1975.			
24	(9) Parks Revolving Fund, Es-			
25	timated		37,781,138	
26	(10) State Lands Fund		19,215,956	
27	(11) State Lands			
28	Fund-Coastal		1,000,000	
29	Pursuant to Section 40-23-77,			
30	Code of Alabama 1975.			
31	(12) State Parks Fund		1,055,000	
32	(13) State Parks Fund, Esti-			
33	mated		5,000,000	
34	Pursuant to Section 40-23-35,			
35	Code of Alabama 1975.			
36	(14) State Parks			
37	Fund-Cigarette Tax		3,950,000	
38	Total Conservation and Natural			
39	Resources, Department of		140,452,366	140,452,366
40	26. Construction Recruitment In-			

	General Fund	Earmarked Funds	Appropriation Total
1	stitute, Alabama:		
2	(a) Recruitment, Training and		
3	Promotion Program	1,750,000	1,750,000
4	SOURCE OF FUNDS:		
5	(1) Recruitment and Training		
6	Promotion Fund.....	1,750,000	
7	Pursuant to Sections 41-10-720		
8	through 41-10-726, Code of		
9	Alabama 1975.		
10	Total Construction Recruitment		
11	Institute, Alabama.....	1,750,000	1,750,000
12	27. Contractors, State Licensing		
13	Board for General:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	2,411,926	2,411,926
17	SOURCE OF FUNDS:		
18	(1) State Licensing Board for		
19	General Contractors Fund	2,411,926	
20	Pursuant to Section 34-8-25,		
21	Code of Alabama 1975. In addi-		
22	tion to the amount appropri-		
23	ated hereinabove to the State		
24	Licensing Board for General		
25	Contractors, there is hereby		
26	appropriated such an amount as		
27	may be necessary to pay the		
28	refund of any application for		
29	licenses which may have been		
30	rejected by the Board or ap-		
31	plication withdrawn at the		
32	request of the applicant.		
33	Total Contractors, State Li-		
34	censing Board for General	2,411,926	2,411,926
35	28. Corrections, Department of:		
36	(a) Administrative Services		
37	and Logistical Support Pro-		
38	gram.....	22,718,508	22,718,508
39	(b) Institutional Services		
40	Corrections Program	389,281,492	56,003,239
41	Of the above appropriation,		
42	\$12,000,000 from the State		

	General Fund	Earmarked Funds	Appropriation Total
1	General Fund shall be used to		
2	fund the Community Corrections		
3	Program, of which a minimum of		
4	\$6,000,000 shall be expended		
5	for the implementation of		
6	prison reform and \$60,000		
7	shall be expended for a pilot		
8	program to study the impact of		
9	evidence based treatment on		
10	reducing recidivism for female		
11	inmates in Houston County. It		
12	is the intent of the Legisla-		
13	ture that the above additional		
14	General Fund appropriation for		
15	Community Corrections shall		
16	not replace or supplant other		
17	department funds expended for		
18	Community Corrections, as oc-		
19	curred in fiscal year 2016. Of		
20	the above appropriation,		
21	\$3,800,000 shall be expended		
22	for Therapeutic Education in		
23	Columbiana, Alabama.		
24	(c) Correctional Industries		
25	Program.....	26,065,731	26,065,731
26	The Department of Corrections		
27	shall not utilize any portion		
28	of its State General Fund ap-		
29	propriation to support the		
30	Correctional Agricultural and		
31	Industries Program.		
32	(d) Capital Outlay Program .'''	2,000,000	2,000,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund .''''''''	412,000,000	
35	(2) Correctional Agricultural		
36	Fund, Estimated.....	1,278,000	
37	(3) Corrections Indus-		
38	tries-Other Funds	26,787,731	
39	The Commissioner of the De-		
40	partment of Corrections is		
41	authorized to utilize funds		
42	herein appropriated as match-		
43	ing contributions, where re-		
44	quired and appropriate, to		
45	generate additional funds		
46	which would effectively in-		
47	crease the appropriations for		

	General Fund	Earmarked Funds	Appropriation Total
1 the Department of Corrections.			
2 Any such grant funds so gener-			
3 ated and in direct support for			
4 the Department of Corrections'			
5 operations are also hereby			
6 appropriated.			
7 (4) DOC Miscellaneous and Fed-			
8 eral Funds, Estimated		54,895,981	
9 (5) Drug Demand Reduction Fund			
10		1,107,258	
11 In accordance with Section			
12 13A-12-283, Code of Alabama			
13 1975.			
14 Total Corrections, Department			
15 of.....	412,000,000	84,068,970	496,068,970
16 The Department shall report to			
17 the Chairs of the House Ways			
18 and Means General Fund Commit-			
19 tee and the Senate Finance and			
20 Taxation-General Fund Commit-			
21 tee and the Chairman of the			
22 Joint Legislative Prison Com-			
23 mittee on the medical costs			
24 for Fiscal Year 2017 for each			
25 geriatric inmate, permanently			
26 incapacitated inmate, and ter-			
27 minally ill inmate, as defined			
28 in Section 14-14-2, Code of			
29 Alabama 1975, no later than			
30 September 30, 2017. In addi-			
31 tion to all other appropria-			
32 tions to the Department of			
33 Corrections, there is hereby			
34 conditionally appropriated to			
35 the Department of Corrections			
36 any receipts from the sale of			
37 Corrections assets which are			
38 deposited into the State Gen-			
39 eral Fund. This appropriation			
40 is conditioned upon proceeds			
41 from the sale of any Correc-			
42 tions assets being deposited			
43 into the State General Fund,			
44 the recommendation of the Di-			
45 rector of Finance and the ap-			
46 proval of the Governor. In			
47 addition to the above appro-			
48 priation to the Department of			
49 Corrections, there is hereby			

		General Fund	Earmarked Funds	Appropriation Total
1	conditionally appropriated			
2	\$10,000,000 from the State			
3	General Fund to be conditioned			
4	upon the availability of funds			
5	in the State General Fund, the			
6	recommendation of the Director			
7	of Finance and the approval of			
8	the Governor.			
9	29. Cosmetology and Barbering,			
10	Alabama Board of:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		3,345,959	3,345,959
14	SOURCE OF FUNDS:			
15	(1) Alabama Board of Cosmetol-			
16	ogy and Barbering Fund		3,345,959	
17	As provided in Section			
18	34-7B-6, Code of Alabama 1975.			
19	Total Cosmetology and Barber-			
20	ing, Alabama Board of		3,345,959	3,345,959
21	30. Counseling, Alabama Board of			
22	Examiners in:			
23	(a) Professional and Occupa-			
24	tional Licensing and Regula-			
25	tion Program.....		414,952	414,952
26	SOURCE OF FUNDS:			
27	(1) Alabama Board of Examiners			
28	in Counseling Fund		414,952	
29	As provided in Section			
30	34-8A-6, Code of Alabama 1975.			
31	Total Counseling, Alabama			
32	Board of Examiners in		414,952	414,952
33	31. Court Reporting, Alabama			
34	Board of:			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-			
37	tion Program.....		200,000	200,000
38	SOURCE OF FUNDS:			
39	(1) Alabama Board of Court			
40	Reporting Fund.....		200,000	
41	As provided in Section			
42	34-8B-17, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation To- tal
1	1975.			
2	Total Court Reporting, Alabama			
3	Board of.....		200,000	200,000
4	32. Credit Union Administration,			
5	Alabama:			
6	(a) Charter, License and Regu-			
7	late Financial Institutions			
8	Program.....		2,045,000	2,045,000
9	SOURCE OF FUNDS:			
10	(1) Alabama Credit Union Ad-			
11	ministration Fund		2,045,000	
12	As provided in Section 5-17-7,			
13	Code of Alabama 1975.			
14	Total Credit Union Administra-			
15	tion, Alabama.....		2,045,000	2,045,000
16	33. Crime Victims Compensation			
17	Commission, Alabama:			
18	(a) Special Services Program,			
19	Estimated.....	89,775	3,552,409	3,642,184
20	SOURCE OF FUNDS:			
21	(1) State General			
22	Fund-Transfer.....	89,775		
23	To be expended for the Victims			
24	of Crime and Leniency (VOCAL).			
25	(2) Alabama Crime Victims Com-			
26	pensation Commission Fund,			
27	Estimated.....		3,552,409	
28	To be expended in accordance			
29	with Sections 15-23-1 through			
30	15-23-23, Code of Alabama			
31	1975.			
32	Total Crime Victims Compensa-			
33	tion Commission, Alabama	89,775	3,552,409	3,642,184
34	34. Debt Service:			
35	(a) General Obligation Bonds,			
36	Series 2007-A, Estimated	13,500,000	1,510,002	15,010,002
37	(b) General Obligation Parks			
38	Bonds, Series 2010-C, Esti-			
39	mated.....	7,937,950		7,937,950
40	(c) General Obligation Bonds,	2,508,793		2,508,793

		General Fund	Earmarked Funds	Appropriation Total
1	Series 2010-D, Estimated			
2	(d) General Obligation Bonds,			
3	Series 2013-A, Estimated	3,514,804	7,908,243	11,423,047
4	(e) General Obligation Bonds,			
5	Series 2013-B, Estimated		2,503,622	2,503,622
6	(f) General Obligation Bonds,			
7	Series 2013-C, Estimated	270,150		270,150
8	(g) General Obligation Bonds,			
9	Series 2014-A, Estimated	11,060,523		11,060,523
10	(h) General Obligation Bonds,			
11	Series 2016-A, Estimated	4,563,880		4,563,880
12	(i) General Obligation Bonds,			
13	Series 2016-B, Estimated		1,397,260	1,397,260
14	As provided in Constitutional			
15	Amendment 887.			
16	SOURCE OF FUNDS:			
17	(1) State General Fund, Trans-			
18	fer, Estimated.....	43,356,100		
19	(2) Alabama Capital Improve-			
20	ment Trust Fund Transfer,			
21	Estimated.....		13,319,127	
22	Total Debt Service.....	43,356,100	13,319,127	56,675,227
23	In the event any of the above			
24	bonds are refunded or new Gen-			
25	eral Obligation bonds are is-			
26	sued, debt service on these			
27	newly issued bonds may be paid			
28	from the appropriations made			
29	above from either the State			
30	General Fund or the Capital			
31	Improvement Trust Fund contin-			
32	gent upon the recommendation			
33	of the Director of Finance and			
34	the approval of the Governor.			
35	35. Dietetics/Nutrition Practice,			
36	Alabama State Board of Examin-			
37	ers for:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....		150,000	150,000
41	SOURCE OF FUNDS:			
42	(1) State Board of Dietet-			
43	ics/Nutrition Fund		150,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	As provided in Section			
2	34-34A-8, Code of Alabama			
3	1975.			
4	Total Dietetics/Nutrition			
5	Practice, Alabama State Board			
6	of Examiners for.....		150,000	150,000
7	36. District Attorneys:			
8	(a) Court Operations Program .	25,959,870		25,959,870
9	The proposed spending plan			
10	included in the above total is			
11	as follows:			
12	For use in the District Attor-			
13	ney's Office of the several			
14	Judicial Circuits, the amount			
15	of \$12,296,112 shall be dis-			
16	tributed to a fund established			
17	by the State Department of			
18	Finance to be known as the			
19	District Attorneys Administra-			
20	tive Fund. The funds shall be			
21	allocated to the several judi-			
22	cial circuits based upon a			
23	formula established by the			
24	Alabama District Attorneys			
25	Association.			
26	Travel Expenses of District			
27	Attorneys ...19,000			
28	Salaries of District Attorneys			
29	...7,132,771			
30	Salaries and Expenses of Su-			
31	pernumerary District Attorneys			
32	...6,511,987			
33	SOURCE OF FUNDS:			
34	(1) State General Fund	14,312,755		
35	(2) State General Fund -			
36	Transfer.....	11,647,115		
37	Total District Attorneys	25,959,870		25,959,870
38	37. Drycleaning Environmental			
39	Response Trust Fund Advisory			
40	Board, Alabama:			
41	(a) Self Insurance Program		500,000	500,000
42	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Drycleaning Envi-			
2 ronmental Response Trust			
3 Fund.....		500,000	
4 Total Drycleaning Environmen-			
5 tal Response Trust Fund Advi-			
6 sory Board, Alabama		500,000	500,000
7 As provided in Sections			
8 22-30D-1 through 22-30D-12,			
9 Code of Alabama 1975.			
10 38. Economic and Community Af-			
11 fairs, Alabama Department of:			
12 (a) Administrative Support			
13 Services Program.....	45,166	11,168,407	11,213,573
14 (b) Planning Program	5,076,210	74,565,172	79,641,382
15 Of the above appropriation,			
16 \$46,159 shall be expended for			
17 BRAC Montgomery, \$46,159 shall			
18 be expended for BRAC Ft.			
19 Rucker, \$46,159 shall be ex-			
20 pended for Madison County			
21 BRAC, \$46,159 shall be ex-			
22 pended for the Anniston Army			
23 Depot, and \$30,000 shall be			
24 allocated to the Food Assis-			
25 tance Program through Commu-			
26 nity Action agencies in Marion			
27 and Winston Counties. It is			
28 the intent of the Legislature			
29 to provide from the Planning			
30 Program assistance to			
31 low-income and elderly citi-			
32 zens who live on fixed incomes			
33 for large increases in energy			
34 bills due to increases allowed			
35 by the Public Service Commis-			
36 sion. Of the above appropria-			
37 tion to the Planning Program,			
38 at least \$850,500 shall be			
39 appropriated and disbursed			
40 among the twelve Regional			
41 Planning Commissions. \$401,625			
42 shall be expended for the Mil-			
43 itary Stabilization Committee,			
44 and \$236,250 is to be expended			
45 for the Community Action Agen-			
46 cies and distributed as a			
47 grant to the Community Action			
48 Association of Alabama, which			

		General Fund	Earmarked Funds	Appropriation Total
1	shall distribute the funds to			
2	the twenty-two recognized com-			
3	munity action administering			
4	agencies provided for in Sec-			
5	tions 11-96-1 through 11-96-6,			
6	Code of Alabama 1975, based on			
7	their populations below the			
8	poverty level. The Community			
9	Action Association of Alabama			
10	shall not expend more than ten			
11	percent of the funds for ad-			
12	ministrative expenses. Of the			
13	above appropriation, \$141,750			
14	shall be equally distributed			
15	to the members of the Main			
16	Street Alabama Program as of			
17	October 1, 2016. Of the above			
18	appropriation, \$175,000 shall			
19	be allocated to the Alabama			
20	Coalition Against Domestic			
21	Violence.			
22	(c) Energy Management Program .	138,195	58,107,251	58,245,446
23	Of the above appropriation,			
24	\$89,000 shall be allocated to			
25	the Alabama Energy and Resi-			
26	dential Codes Board.			
27	(d) Law Enforcement Planning			
28	and Development Program	299,859	49,200,000	49,499,859
29	(e) Surplus Property Program .	92,253	1,867,970	1,960,223
30	(f) Water Resources Program .	1,776,279	7,519,768	9,296,047
31	Of the above appropriation,			
32	\$187,671 shall be transferred			
33	to the Coalition of Alabama			
34	Waterways Association to be			
35	expended equally for the			
36	Coosa-Alabama River Improve-			
37	ment Association, the			
38	Tri-Rivers Water Development			
39	Association, the Tennessee			
40	River Valley Association, the			
41	Warrior-Tombigbee Waterway			
42	Association, and the Tennes-			
43	see-Tombigbee Waterway Coun-			
44	cil. The above appropriation			
45	to the Water Resources Program			
46	shall include up to \$538,650			
47	to be expended on legal fees			
48	for the tri-state water liti-			
49	gation.			

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	7,427,962		
3	(2) Administrative Transfers			
4	and Other Departmental Re-			
5	ceipts		11,168,407	
6	(3) Administrative Transfers			
7	from Federal-Donated Surplus			
8	Property Sales, Estimated ...		1,224,207	
9	(4) Administrative Transfers			
10	from State-Owned Surplus			
11	Property Sales, Estimated ...		643,763	
12	(5) Federal and Local Funds . . .		176,167,191	
13	(6) Juvenile Accountability			
14	Incentive Block Fund		7,000,000	
15	(7) Neighbors Helping Neigh-			
16	bors Fund		25,000	
17	(8) State Safety Coordinating			
18	Fund		2,700,000	
19	(9) Traffic Safety Trust Fund .		3,500,000	
20	Total Economic and Community			
21	Affairs, Alabama Department of			
22	. . . . .	7,427,962	202,428,568	209,856,530
23	It is the intent of the Legis-			
24	lature that all grants shall			
25	follow the standard and proper			
26	grant process and shall meet			
27	all departmental guidelines.			
28	The Director of the Alabama			
29	Department of Economic and			
30	Community Affairs shall report			
31	to the Chairs of the House			
32	Ways and Means General Fund			
33	Committee and the Senate Fi-			
34	nance and Taxation-General			
35	Fund Committee and the Legis-			
36	lative Fiscal Officer all			
37	funds and grants expended spe-			
38	cifically in areas with high			
39	unemployment and low personal			
40	income levels. The report			
41	shall detail the amount of			
42	funds available in each pro-			
43	gram and the amount of funds			
44	expended in these targeted			

		General Fund	Earmarked Funds	Appropriation To- tal
1	areas. The Director of the			
2	Alabama Department of Economic			
3	and Community Affairs shall			
4	report within thirty days af-			
5	ter the end of each quarter			
6	all grants made by the Depart-			
7	ment in the previous quarter			
8	to the Chairs of the House			
9	Ways and Means General Fund			
10	Committee and the Senate Fi-			
11	nance and Taxation-General			
12	Fund Committee and the Legis-			
13	lative Fiscal Officer. The			
14	report shall include the re-			
15	cipient of the grant, the			
16	source of funds for each			
17	grant, and the purpose of each			
18	grant. Each quarter's appro-			
19	priation to the Department of			
20	Economic and Community Affairs			
21	is contingent upon the receipt			
22	of the previous quarter's re-			
23	port. The Director of the Ala-			
24	bama Department of Economic			
25	and Community Affairs shall			
26	notify all members of the lo-			
27	cal legislative delegation			
28	five days prior to the an-			
29	nouncement of any grant made			
30	to any entity located in the			
31	legislative jurisdiction. The			
32	five days prior notice re-			
33	quirement shall be waived in			
34	the event of a declared emer-			
35	gency. The Governor shall en-			
36	courage the Department to dis-			
37	burse the funds provided			
38	herein on a nondiscriminatory			
39	basis.			
40	39. Electrical Contractors, Board			
41	of:			
42	(a) Professional and Occupa-			
43	tional Licensing and Regula-			
44	tion Program.....		925,000	925,000
45	SOURCE OF FUNDS:			
46	(1) Alabama Board of Electri-			
47	cal Contractors Fund		925,000	
48	As provided in Section			
49	34-36-17, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	1975.			
2	Total Electrical Contractors,			
3	Board of.....		925,000	925,000
4	40. Electronic Security Board of			
5	Licensure - Original, Alabama:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		384,000	384,000
9	SOURCE OF FUNDS:			
10	(1) Alabama Electronic Secu-			
11	rity Board of Licensure			
12	Fund		384,000	
13	Total Electronic Security			
14	Board of Licensure - Original,			
15	Alabama.....		384,000	384,000
16	41. Emergency Management Agency:			
17	(a) Readiness and Recovery			
18	Program.....	2,711,676	64,307,461	67,019,137
19				
20	SOURCE OF FUNDS:			
21	(1) State General Fund	2,711,676		
22	(2) Federal and Local Funds ."		63,962,461	
23	(3) Local EMA Assistance Fund .		345,000	
24	From the above appropriation,			
25	the amounts necessary to com-			
26	ply with the provisions of			
27	Sections 31-9-60 through			
28	31-9-62, Code of Alabama 1975,			
29	are hereby appropriated and			
30	shall be expended for the pur-			
31	poses provided for in Section			
32	31-9-62, Code of Alabama 1975.			
33	Total Emergency Management			
34	Agency.....	2,711,676	64,307,461	67,019,137
35	Of the above appropriation, no			
36	more than \$345,000 shall be			
37	expended as a transfer to			
38	County Emergency Management			
39	Agencies.			

	General Fund	Earmarked Funds	Appropriation Total
1 42. Employees' Suggestion Incentive Board, Alabama :			
2			
3 (a) Employees' Suggestion Incentive Program.....	9,500		9,500
4			
5 SOURCE OF FUNDS:			
6 (1) State General Fund	9,500		
7 Total Employees' Suggestion Incentive Board, Alabama	9,500		9,500
8			
9 The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23 43. Engineers and Land Surveyors, State Board of Licensure for Professional:			
24			
25			
26 (a) Professional and Occupational Licensing and Regulation Program.....		1,710,387	1,710,387
27			
28			
29 SOURCE OF FUNDS:			
30 (1) Professional Engineers and Professional Land Surveyors Fund.....		1,710,387	
31			
32			
33 As provided in Section 34-11-36, Code of Alabama 1975.			
34			
35			
36 Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		1,710,387	1,710,387
37			
38			
39 44. Environmental Management, Department of:			
40			
41 (a) Environmental Management Program.....	400,000	152,597,646	152,997,646
42			

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General			
3	Fund-Transfer.....	400,000		
4	The above transfer shall be			
5	expended for the Concentrated			
6	Animal Feeding Operation			
7	(CAFO) Program.			
8	(2) Alabama Recycling Fund .'''		3,325,000	
9	In accordance with Sections			
10	22-27-17 and 22-27-18, Code of			
11	Alabama 1975.			
12	(3) Departmental Receipts .''''		550,000	
13	(4) Environmental Management			
14	Fines and Fees.....		30,010,723	
15	As provided in Section			
16	22-22A-11, Code of Alabama			
17	1975.			
18	(5) Federal Funds .''''''''		23,598,800	
19	(6) Federal Match-Public Water			
20	Authority.....		12,000,000	
21	(7) Federal Match-Water Pollu-			
22	tion Control Authority		25,943,484	
23	(8) Hazardous Substance			
24	Cleanup Fund.....		488,869	
25	As provided in Sections			
26	22-30A-3 through 22-30A-11,			
27	Code of Alabama 1975.			
28	(9) Pollution Control Grant			
29	Fund.....		600,000	
30	As provided in Section			
31	22-22A-16, Code of Alabama			
32	1975.			
33	(10) Public Water SRF Admin-			
34	istrative Fees.....		1,583,960	
35	(11) SRF Administrative Fees			
36	.....		3,664,810	
37	As provided in Section			
38	22-34-3, Code of Alabama 1975.			
39	(12) Scrap Tire Fund .''''''		6,600,000	
40	As provided in Section			

		General Fund	Earmarked Funds	Appropriation Total
1	22-40A-15, Code of Alabama			
2	1975.			
3	(13) Scrap Tire			
4	Fund-Transfer.....		1,610,000	
5	As provided in Section			
6	22-40A-22, Code of Alabama			
7	1975.			
8	(14) Solid Waste Fund		3,325,000	
9	In accordance with Sections			
10	22-27-17 and 22-27-18, Code of			
11	Alabama 1975.			
12	(15) Underground and Above-			
13	ground Storage Tank Trust			
14	Fund.....		36,800,000	
15	As provided in Section			
16	22-35-5, Code of Alabama 1975.			
17	The above appropriation shall			
18	be conditioned upon the expen-			
19	diture of such funds solely			
20	for the purposes provided for			
21	in Chapter 35 of Title 22,			
22	Code of Alabama 1975.			
23	(16) Underground and Above-			
24	ground Storage Tank Trust			
25	Fund-Transfer.....		2,497,000	
26	As provided in Section			
27	22-35-9, Code of Alabama 1975.			
28	Total Environmental Manage-			
29	ment, Department of	400,000	152,597,646	152,997,646
30	45. Ethics Commission, Alabama:			
31	(a) Regulation of Public Offi-			
32	cials and Employees Program .	1,923,713		1,923,713
33	SOURCE OF FUNDS:			
34	(1) State General Fund	1,923,713		
35	Total Ethics Commission, Ala-			
36	bama.....	1,923,713		1,923,713
37	As provided in Section			
38	36-25-29, Code of Alabama			
39	1975. The minimum appropria-			
40	tion provision shall include			
41	the reversion reappropriated			
42	amount, if any.			

		General Fund	Earmarked Funds	Appropriation Total
1	46. Finance, Department of:			
2	(a) Fiscal Management Program .	2,172,511	13,130,879	15,303,390
3	(b) Administrative Support			
4	Services Program.....	1,955,306	169,228,842	171,184,148
5	SOURCE OF FUNDS:			
6	(1) State General Fund	3,326,553		
7	(2) State General Fund -			
8	Transfer.....	801,264		
9	(3) ABRFA Wynfield Special			
10	Revenue Fund.....		25,000	
11	(4) Accounting and Administra-			
12	tion Fund.....		2,577,680	
13	(5) Capitol Complex Mainte-			
14	nance and Repair Fund, Esti-			
15	mated.....		31,777,135	
16	(6) Comptroller Revolving			
17	Fund, Estimated.....		5,250,000	
18	(7) Craft Training Fund		50,000	
19	(8) Debt Management Fund, Es-			
20	timated.....		526,021	
21	(9) Education Liability Trust			
22	Fund-Administration		460,000	
23	(10) Employee Injury Compen-			
24	sation Trust			
25	Fund-Administration		4,004,097	
26	As provided in Sections			
27	36-29A-1, et seq., Code of			
28	Alabama 1975.			
29	(11) Finance Director's Re-			
30	volving Fund.....		970,000	
31	(12) General Liability Trust			
32	Fund-Administration		1,098,371	
33	As provided in Sections			
34	36-1-6.1, et seq., Code of			
35	Alabama 1975.			
36	(13) Legal Revolving Fund . . .		1,464,275	
37	(14) Mail and Supply Revolv-			
38	ing Fund, Estimated		10,000,000	
39	(15) Office of Indigent De-			
40	fense Services Fund, Esti-		998,271	

		General Fund	Earmarked Funds	Appropriation Total
1	mated.....			
2	(16) Personnel Revolving			
3	Fund.....		470,460	
4	(17) Real Property Manage-			
5	ment Fund, Estimated		2,870,081	
6	(18) State Business Systems			
7	Fund, Estimated.....		38,182,710	
8	(19) State Insurance			
9	Fund-Administration		4,248,958	
10	As provided in Sections			
11	41-15-1, et seq., Code of Ala-			
12	bama 1975.			
13	(20) State Procurement Fund,			
14	Estimated.....		2,808,907	
15	(21) Telephone Revolving			
16	Fund, Estimated.....		74,577,755	
17	Total Finance, Department of .	4,127,817	182,359,721	186,487,538
18	47. Flexible Employees Benefit			
19	Board:			
20	(a) Fringe Benefits Program,			
21	Estimated.....		1,750,720	1,750,720
22	In accordance with Sections			
23	36-29-20 through 36-29-30,			
24	Code of Alabama 1975.			
25	SOURCE OF FUNDS:			
26	(1) Flexible Employees Benefit			
27	Board Fund, Estimated		1,750,720	
28	Total Flexible Employees Bene-			
29	fit Board.....		1,750,720	1,750,720
30	48. Forensic Sciences, Department			
31	of:			
32	(a) Forensic Science Services			
33	Program.....	9,054,825	20,293,838	29,348,663
34	SOURCE OF FUNDS:			
35	(1) State General Fund	9,054,825		
36	(2) Chemical Test Fund		1,374,471	
37	As provided in Sections			
38	36-18-51 and 32-5A-191, Code			
39	of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(3) DNA Fund.		9,440,521	
2	(4) Federal and Local Funds . . .		6,373,912	
3	(5) Forensic Services Fund		3,104,934	
4	As provided in Sections			
5	36-18-6 through 36-18-8, Code			
6	of Alabama 1975.			
7	Total Forensic Sciences, De-			
8	partment of.....	9,054,825	20,293,838	29,348,663
9	49. Foresters, Alabama State			
10	Board of Registration for:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		200,000	200,000
14	SOURCE OF FUNDS:			
15	(1) Professional Foresters			
16	Fund.....		200,000	
17	As provided in Section			
18	34-12-36, Code of Alabama			
19	1975.			
20	Total Foresters, Alabama State			
21	Board of Registration for		200,000	200,000
22	50. Forestry Commission, Alabama:			
23	(a) Forest Resources Protec-			
24	tion and Development Program			
25	.....	6,742,594	15,923,122	22,665,716
26	Of the above appropriation to			
27	the Alabama Forestry Commis-			
28	sion, \$1,042,810 shall be used			
29	for rural and community fire			
30	protection. All monies re-			
31	ceived by the Forestry Commis-			
32	sion for Volunteer Fire De-			
33	partments or Rural Fire Pro-			
34	tection, from whatever source,			
35	must be used for those pur-			
36	poses and an accounting of			
37	same shall be filed with both			
38	houses of the Legislature be-			
39	fore the third legislative day			
40	of the following regular ses-			
41	sion. The State Forester shall			
42	notify all members of the lo-			
43	cal legislative delegation			

		General Fund	Earmarked Funds	Appropriation Total
1	five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
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11	SOURCE OF FUNDS:			
12	(1) State General			
13	Fund-Transfer.....	6,742,594		
14	(2) Emergency Forest Fire Fund			
15	.....		180,000	
16	(3) Federal and Local Funds . . .		8,178,022	
17	(4) Forestry Commission Fund . .		7,565,100	
18	Total Forestry Commission,			
19	Alabama.....	6,742,594	15,923,122	22,665,716
20	51. Forever Wild Land Trust,			
21	Board of Trustees:			
22	(a) Capital Outlay Program		11,318,966	11,318,966
23	(b) Administrative Services			
24	Program.....		8,107,662	8,107,662
25	Of the above appropriation to the Administrative Services Program, an amount equal to 15% of capital outlay expenditures shall be transferred to the Forever Wild Land Trust Stewardship Account, in accordance with Constitutional Amendment No. 543, adopted pursuant to Act 91-219.			
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35	SOURCE OF FUNDS:			
36	(1) Forever Wild Land Trust			
37	Fund.....		19,426,628	
38	Total Forever Wild Land Trust,			
39	Board of Trustees.....		19,426,628	19,426,628
40	The above appropriation is in accordance with Constitutional Amendment No. 543, adopted pursuant to Act 91-219.			
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	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,166,179		
2	(2) Federal and Local Funds . . .		3,101,708	
3	Total Geological Survey	3,166,179	3,101,708	6,267,887
4	55. Geologists, Alabama Board of			
5	Licensure for Professional:			
6	(a) Discovery and Development			
7	of Mineral, Energy and Water			
8	Resources, Geologic Research			
9	and Topographic Mapping Pro-			
10	gram.....		75,000	75,000
11	SOURCE OF FUNDS:			
12	(1) Alabama Board of Licensure			
13	for Professional Geologists			
14	Fund.....		75,000	
15	As provided in Section			
16	34-41-6, Code of Alabama 1975.			
17	Total Geologists, Alabama			
18	Board of Licensure for Profes-			
19	sional.....		75,000	75,000
20	56. Governor's Contingency Fund:			
21	(a) Executive Direction Pro-			
22	gram.....	74,336		74,336
23	SOURCE OF FUNDS:			
24	(1) State General Fund	74,336		
25	Total Governor's Contingency			
26	Fund.....	74,336		74,336
27	Each expenditure from the Con-			
28	tingency Fund, the purpose of			
29	each expenditure, and to whom			
30	each payment was made shall be			
31	reported on Open.Alabama.gov.			
32	The Governor shall report			
33	monthly to the Chair of the			
34	House Ways and Means General			
35	Fund Committee, the Chair of			
36	the Senate Finance and Taxa-			
37	tion-General Fund Committee			
38	and the Legislative Fiscal			
39	Officer each expenditure from			
40	the Contingency Fund, the pur-			
41	pose of each expenditure, and			

	General Fund	Earmarked Funds	Appropriation Total
1 to whom each payment was made.			
2 57. Governor's Mansion Authority:			
3 (a) Historical Resources Man-			
4 agement Program.....	135,092	360,000	495,092
5 SOURCE OF FUNDS:			
6 (1) State General Fund -			
7 Transfer.....	135,092		
8 (2) Governor's Mansion Preser-			
9 vation Fund.....		360,000	
10 Total Governor's Mansion Au-			
11 thority.....	135,092	360,000	495,092
12 58. Governor's Office:			
13 (a) Executive Direction Pro-			
14 gram.....	1,158,547	120,527	1,279,074
15 SOURCE OF FUNDS:			
16 (1) State General Fund	1,158,547		
17 (2) BP Oil Funds		120,527	
18 Total Governor's Office	1,158,547	120,527	1,279,074
19 59. Governor's Office on Disabil-			
20 ity:			
21 (a) Executive Direction Pro-			
22 gram.....	80,778	25,139	105,917
23 SOURCE OF FUNDS:			
24 (1) State General Fund	80,778		
25 (2) Governor's Office on Dis-			
26 ability Fund.....		25,139	
27 Total Governor's Office on			
28 Disability.....	80,778	25,139	105,917
29 60. Health, Department of Public:			
30 (a) Administrative Services			
31 Program.....	5,527,332	24,358,393	29,885,725
32 (b) Children's Health Insur-			
33 ance Program.....		198,482,925	198,482,925
34 (c) Public Health Services			
35 Program.....	26,554,093	503,094,391	529,648,484

		General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,			
2	\$32,797 shall be expended for			
3	the Amyotrophic Lateral Sclerosis			
4	(ALS) Association for			
5	the Regional Certified Clinic;			
6	and \$383,500 shall be expended			
7	for the Breast and Cervical			
8	Cancer Early Detection Program.			
9	Of the above appropriation,			
10	at least \$2,419,796			
11	shall be expended for the Alabama			
12	Drug Assistance Program			
13	and other AIDS programs;			
14	\$150,121 shall be expended for			
15	Hepatitis A and B vaccines to			
16	be provided to adults;			
17	\$202,400 shall be expended for			
18	prostate screening and			
19	colorectal cancer screening;			
20	\$200,000 shall be transferred			
21	to the Kidney Foundation for			
22	dialysis patient transportation;			
23	\$236,250 shall be expended			
24	for the Alabama Cancer			
25	Research Consortium; \$40,000			
26	shall be expended for Kid One			
27	Transport; and \$191,750 shall			
28	be expended for the Association			
29	of Free Clinics and shall			
30	be distributed to the Association			
31	based upon an approved			
32	plan for expenditures submitted			
33	to the Alabama Department			
34	of Public Health.			
35	SOURCE OF FUNDS:			
36	(1) State General Fund	32,081,425		
37	(2) Cigarette Tax-\$0.01 and			
38	\$0.02		5,022,580	
39	As provided in Sections			
40	40-25-2 and 40-25-23, Code of			
41	Alabama 1975.			
42	(3) Controlled Substance Data-			
43	base Fund		541,095	
44	(4) Emergency Medical Fund		129,103	
45	(5) Federal Funds		290,546,019	

		General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal Funds - CHIP		198,482,925	
2	(7) Hospital Licenses Fund		1,825,404	
3	(8) Local Health Departments			
4	Fund		182,157,295	
5	(9) Milk Processing Fund		129,386	
6	(10) Miscellaneous Funds		36,537,292	
7	(11) Plan Review Fund		684,721	
8	(12) Public Health Manage-			
9	ment Entity Fund		50,000	
10	(13) Radiation Safety Fund . .		2,815,077	
11	(14) Vital Statistics Fund . .		7,014,812	
12	Total Health, Department of			
13	Public	32,081,425	725,935,709	758,017,134
14	The Department of Public			
15	Health will reimburse the Ala-			
16	bama Medicaid Agency the state			
17	match necessary to cover in-			
18	creased revenues for services			
19	as a result of fee increases.			
20	The Department of Public			
21	Health will be responsible to			
22	the Alabama Medicaid Agency			
23	for any disallowance of Public			
24	Health Department costs as a			
25	result of federal or state			
26	audits. In addition to the			
27	above appropriations to the			
28	Department of Public Health,			
29	there is hereby appropriated			
30	such funds as become available			
31	from the Penny Trust Fund for			
32	the fiscal year ending Septem-			
33	ber 30, 2017, pursuant to Sec-			
34	tion 41-15A-2, Code of Alabama			
35	1975, and Constitutional			
36	Amendment No. 512.			
37	61. Health Planning Agency,			
38	State:			
39	(a) Health Planning Develop-			
40	ment and Regulation Program .	6,999	1,300,000	1,306,999
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	6,999		
2	(2) Departmental Receipts		1,300,000	
3	Total Health Planning Agency,			
4	State	6,999	1,300,000	1,306,999
5	62. Hearing Instrument Dealers,			
6	Alabama Board of:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program		54,000	54,000
10	SOURCE OF FUNDS:			
11	(1) Hearing Instrument Dealers			
12	Fund		54,000	
13	As provided in Section			
14	34-14-33, Code of Alabama			
15	1975.			
16	Total Hearing Instrument Deal-			
17	ers, Alabama Board of		54,000	54,000
18	63. Heating, Air Conditioning,			
19	and Refrigeration Contractors,			
20	Board of:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program		1,500,000	1,500,000
24	SOURCE OF FUNDS:			
25	(1) Heating and Air Condition-			
26	ing Contractors Fund		1,500,000	
27	As provided in Sections			
28	34-31-18 through 34-31-34,			
29	Code of Alabama 1975.			
30	Total Heating, Air Condition-			
31	ing, and Refrigeration Con-			
32	tractors, Board of		1,500,000	1,500,000
33	64. Historical Commission, Ala-			
34	bama:			
35	(a) Historical Resources Man-			
36	agement Program	1,558,431	4,533,031	6,091,462
37	(b) Capital Outlay Program		1,642,132	1,642,132
38	SOURCE OF FUNDS:			
39	(1) State General			
40	Fund-Transfer	1,558,431		

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall			
2	be distributed as follows:			
3	Historical Com-			
4	mission, Ala-			
5	bama	1,446,593		
6	Historical Com-			
7	mission, Ala-			
8	bama - Gover-			
9	nor's Mansion			
10	and State			
11	Capitol	111,838		
12	(2) Alabama State Historical			
13	Preservation			
14	Fund-Departmental Receipts ..		3,857,730	
15	(3) Federal and Local Funds .''		1,707,433	
16	(4) Soldiers Fund.		610,000	
17	As provided in Section 40-8-3,			
18	Code of Alabama 1975.			
19	Total Historical Commission,			
20	Alabama.....	1,558,431	6,175,163	7,733,594
21	65. Home Builders Licensure			
22	Board:			
23	(a) Professional and Occupa-			
24	tional Licensing and Regula-			
25	tion Program.....		4,175,750	4,175,750
26	SOURCE OF FUNDS:			
27	(1) Home Builders Licensure			
28	Board Fund.....		2,475,750	
29	In accordance with Sections			
30	34-14A-1 through 34-14A-17,			
31	Code of Alabama 1975.			
32	(2) Home Builders Licensure			
33	Board Recovery Fund		700,000	
34	(3) Home Builders Property			
35	Acquisition Fund.....		1,000,000	
36	Total Home Builders Licensure			
37	Board.....		4,175,750	4,175,750
38	66. Home Medical Equipment Ser-			
39	vices Providers, Board of:			
40	(a) Professional and Occupa-			
41	tional Licensing and Regula-			
42	tion Program.....		400,000	400,000

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) Home Medical Equipment			
3	Services Fund.....		400,000	
4	In accordance with Sections			
5	34-14C-1 to 34-14C-8, Code of			
6	Alabama 1975.			
7	Total Home Medical Equipment			
8	Services Providers, Board of .		400,000	400,000
9	67. Human Resources, Department			
10	of:			
11	(a) Human Services Program	61,208,632	1,955,735,687	2,016,944,319
12	Of the above appropriation,			
13	\$900,000 of the Temporary As-			
14	sistance for Needy Families			
15	(TANF) funds shall be expended			
16	exclusively to contract with			
17	the Boys and Girls Clubs of			
18	Alabama for TANF approved pro-			
19	grams. The Boys and Girls			
20	Clubs of Alabama shall provide			
21	reports and/or information,			
22	per the Department's request,			
23	and/or contract to enhance			
24	accountability of any TANF			
25	funds. The Department shall			
26	provide to the Chairs of the			
27	House Ways and Means General			
28	Fund Committee and the Senate			
29	Finance Taxation-General Fund			
30	Committee a report on the in-			
31	dividual contracts and amounts			
32	expended.			
33	SOURCE OF FUNDS:			
34	(1) State General			
35	Fund-Transfer.....	61,208,632		
36	Of the above appropriation,			
37	\$900,000 is to be expended for			
38	the Alabama Network of Chil-			
39	dren's Advocacy Centers, and			
40	\$150,000 shall be distributed			
41	to the Alabama CASA Network,			
42	Inc. to be expended for			
43	Court-Appointed Special Advo-			
44	cate (CASA) Programs.			
45	(2) ABC Profits.....		440,508	

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Beer Tax, Estimated		11,123,638	
2	(4) Child Support Collections,			
3	Estimated		7,296,496	
4	(5) Child Support Interest and			
5	Fees, Estimated		350,000	
6	(6) Cigarette Tax, Estimated . .		2,755,051	
7	(7) Contractor's Gross Re-			
8	ceipts Tax, Estimated		6,041,979	
9	(8) Federal and Local Funds . .		1,787,533,539	
10	(9) Fortified Wine, Estimated .		59,770	
11	(10) Foster Care Trust Fund .		50,000	
12	(11) Miscellaneous Receipts,			
13	Estimated		2,024,844	
14	(12) Pension Residue		20,773,500	
15	(13) Public Welfare Trust			
16	Fund Unencumbered Balance			
17	Brought Forward, Estimated . .		6,572,059	
18	(14) Sales Tax		1,322,000	
19	(15) Sales Tax for Food			
20	Stamps, Estimated		66,750,000	
21	In accordance with Section			
22	40-23-35, Code of Alabama			
23	1975.			
24	(16) Transfer from Facilita-			
25	tion Team Agencies, Esti-			
26	mated		1,723,651	
27	(17) Use Tax for Foster Care			
28	. . . . .		500,000	
29	(18) Whiskey Tax, Estimated .		40,418,652	
30	Total Human Resources, Depart-			
31	ment of	61,208,632	1,955,735,687	2,016,944,319
32	No funds from the sales tax			
33	for the issuance of food			
34	stamps shall be reverted by			
35	the Department of Human Re-			
36	sources to the Education Trust			
37	Fund. Any funds appropriated			
38	which are in excess of the			
39	amount needed to fund the food			

		General Fund	Earmarked Funds	Appropriation Total
1	stamp program shall be re-			
2	tained by the Department and			
3	expended for direct services			
4	to children, including the			
5	TANF program. In addition to			
6	the above appropriation to the			
7	Department of Human Resources,			
8	there is hereby conditionally			
9	appropriated \$2,500,000 from			
10	the State General Fund to be			
11	conditioned upon the avail-			
12	ability of funds in the State			
13	General Fund, the recommenda-			
14	tion of the Director of Fi-			
15	nance and the approval of the			
16	Governor.			
17	68. Indian Affairs Commission,			
18	Alabama:			
19	(a) Social Services Program .''	81,270	420,000	501,270
20	The above appropriation is to			
21	be expended in accordance with			
22	Sections 41-9-708 et seq.,			
23	Code of Alabama 1975.			
24	SOURCE OF FUNDS:			
25	(1) State General Fund .''''''''	81,270		
26	(2) Federal and Local Funds .''		420,000	
27	Total Indian Affairs Commis-			
28	sion, Alabama.....	81,270	420,000	501,270
29	69. Industrial Development Au-			
30	thority, State:			
31	(a) Industrial Development			
32	Program.....		2,364,418	2,364,418
33	SOURCE OF FUNDS:			
34	(1) Alabama Capital Improve-			
35	ment Trust Fund.....		2,000,000	
36	In accordance with Section			
37	41-10-27.2, Code of Alabama			
38	1975.			
39	(2) SIDA Application Fees Fund			
40	.....		364,418	
41	Total Industrial Development			
42	Authority, State.....		2,364,418	2,364,418

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Firefighter Protection Act		
2	Fund.....		
3	As provided in Section		
4	8-17-272, Code of Alabama		
5	1975.		
6	(5) Service Contract Fund	31,965	
7	As provided in Section 8-32-3,		
8	Code of Alabama 1975.		
9	(6) Special Examination Re-		
10	volving Fund.....	8,698,907	
11	(7) Strengthen Alabama Homes		
12	Fund.....	2,500,000	
13	As provided in Section		
14	27-31E-2, Code of Alabama		
15	1975.		
16	Total Insurance, Department of		
17	.....	22,000,000	22,000,000
18	73. Interior Design, Alabama		
19	State Board of Registration		
20	for:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	50,000	50,000
24	SOURCE OF FUNDS:		
25	(1) Interior Design Fund	50,000	
26	As provided in Section		
27	34-15B-12, Code of Alabama		
28	1975.		
29	Total Interior Design, Alabama		
30	State Board of Registration		
31	for.....	50,000	50,000
32	74. Interpreters and Translitera-		
33	tors, Alabama Licensure Board		
34	for:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	50,000	50,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Licensure Board		
40	for Interpreters and Trans-		
41	literators Fund.....	50,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 34-16-9			
2	, Code of Alabama 1975.			
3	Total Interpreters and Trans-			
4	literators, Alabama Licensure			
5	Board for.....		50,000	50,000
6	75. Labor, Department of:			
7	(a) Regulatory Services Pro-			
8	gram.....		1,730,061	1,730,061
9	(b) Administrative Services			
10	Program.....		20,597,131	20,597,131
11	(c) Employment Security Pro-			
12	gram.....		74,872,180	74,872,180
13	(d) Industrial Safety and Ac-			
14	cident Prevention Program ...	706,509	8,992,366	9,698,875
15	(e) Regulation Workers' Com-			
16	pensation Program		5,098,297	5,098,297
17	SOURCE OF FUNDS:			
18	(1) State General Fund	706,509		
19	(2) Boiler and Pressure Vessel			
20	Inspection Fee Receipts		729,118	
21	As provided in Section			
22	25-12-18, Code of Alabama			
23	1975.			
24	(3) Child Labor Fund		297,889	
25	(4) Elevator Safety Review Fee			
26	Receipts.....		806,327	
27	As provided in Section			
28	25-13-6, Code of Alabama 1975.			
29	(5) Employment Security Admin-			
30	istration Fund.....		4,115,458	
31	(6) Federal and Local Funds ...		91,250,580	
32	(7) Professional Employer Or-			
33	ganization Registration Fund			
34	.....		98,297	
35	(8) State Abandoned Mine Land			
36	Reclamation Fund.....		8,992,366	
37	(9) Workers Compensation Ad-			
38	ministration Trust Fund		5,000,000	
39	Total Labor, Department of ...	706,509	111,290,035	111,996,544

	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation Total
1	(9) Transfer from Impaired			
2	Driver Prevention and En-			
3	forcement Fund.....		500,000	
4	(10) Transfer from Marine			
5	Police Fund.....		13,367,190	
6	(11) Transfer from Public			
7	Road and Bridge Fund		3,500,000	
8	The above transfer from the			
9	Public Road and Bridge Fund			
10	may be used as provided in			
11	Section 32-2-84, Code of Ala-			
12	bama 1975.			
13	(12) Transfer from Public			
14	Road and Bridge Fund.		25,000,000	
15	In accordance with Constitu-			
16	tional Amendment 354.			
17	(13) Transfer from Public			
18	Safety Motor Vehicle Re-			
19	placement Fund.....		1,350,000	
20	(14) Transfer from Revenue			
21	Administration Fund		1,200,000	
22	Total Law Enforcement Agency,			
23	State.....	44,640,937	180,408,923	225,049,860
24	Of the above appropriation,			
25	\$100,000 shall be allocated to			
26	the Victim Notification System			
27	Fund for Prison Reform. It is			
28	the intent of the Legislature			
29	that the State Law Enforcement			
30	Agency utilize funding from			
31	the driver license fee in-			
32	crease to adequately fund and			
33	staff driver license offices			
34	to minimize customer inconve-			
35	nience. It is further the in-			
36	tent of the Legislature that			
37	all driver license offices and			
38	trooper posts in operation at			
39	the beginning of fiscal year			
40	2016 remain in operation dur-			
41	ing fiscal year 2017 and that			
42	any reductions in force imple-			
43	mented by the agency during			
44	fiscal year 2017 focus on ar-			
45	reas of operation not directly			
46	impacting services provided to			
47	customers.			

	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation To- tal
1	As provided in Section 24-6-4,			
2	Code of Alabama 1975.			
3	Total Manufactured Housing			
4	Commission, Advisory Board ...		3,086,551	3,086,551
5	82. Marriage and Family Therapy,			
6	Board of Examiners in:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		100,000	100,000
10	SOURCE OF FUNDS:			
11	(1) Board of Examiners in Mar-			
12	riage and Family Therapy			
13	Fund.....		100,000	
14	As provided in Section			
15	34-17A-25, Code of Alabama			
16	1975.			
17	Total Marriage and Family			
18	Therapy, Board of Examiners in			
19	.....		100,000	100,000
20	83. Massage Therapy, Alabama			
21	Board of:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program.....		200,000	200,000
25	SOURCE OF FUNDS:			
26	(1) Alabama Board of Massage			
27	Therapy Fund.....		200,000	
28	As provided in Section			
29	34-43-14, Code of Alabama			
30	1975.			
31	Total Massage Therapy, Alabama			
32	Board of.....		200,000	200,000
33	84. Medicaid Agency, Alabama:			
34	(a) Medical Assistance through			
35	Medicaid Program.....	700,125,607	5,710,101,759	6,410,227,366
36	Of the above appropriation,			
37	\$50,000 shall be expended for			
38	the Dental Services Project			
39	for handicapped/indigent pa-			
40	tients. The Medicaid Agency			
41	will reimburse the Department			
42	of Public Health for actual			

		General Fund	Earmarked Funds	Appropriation To- tal
1	costs (in compliance with OMB			
2	Circular A-87 and Centers for			
3	Medicare and Medicaid Services			
4	guidelines) for services pro-			
5	vided. The Department of Pub-			
6	lic Health shall transfer to			
7	the Medicaid Agency the state			
8	funds attributable to the dif-			
9	ference between their costs			
10	and Medicaid's routine reim-			
11	bursement fee. Medicaid shall			
12	continue to provide hospice			
13	benefits through fiscal year			
14	2017 and ensure that benefits			
15	are administered to medically			
16	appropriate individuals. Any			
17	requirements for prior autho-			
18	rization of antipsychotic			
19	drugs will be for the limited			
20	purpose of managing off-label			
21	utilization. It is the intent			
22	of the Legislature that the			
23	appropriation made herein to			
24	the Alabama Medicaid Agency be			
25	utilized in such a manner to			
26	provide open access with no			
27	prior authorization for medi-			
28	cations prescribed according			
29	to FDA approved indications			
30	for mental illness and			
31	HIV/AIDS. The Alabama Medicaid			
32	Agency shall not pay for a			
33	generic drug that is more ex-			
34	pensive than its brand name			
35	drug, net of rebates. The Ala-			
36	bama Medicaid Agency shall			
37	make reasonable efforts to			
38	continue the PACE program. It			
39	is the intent of the Legisla-			
40	ture that the appropriation			
41	herein to the Alabama Medicaid			
42	Agency be utilized in such a			
43	way as to ensure that the			
44	state is maximizing its			
45	Medicaid subrogation claims.			
46	The Alabama Medicaid Agency			
47	shall require its subrogation			
48	contractor to report back to			
49	the Agency and the Legislature			
50	by October 31, 2017 on ideas			
51	for increasing subrogation			
52	revenue. The Legislature au-			

		General Fund	Earmarked Funds	Appropriation Total
1	thorizes the Alabama Medicaid			
2	Agency to utilize the appro-			
3	priation to amend or extend			
4	existing subrogation contracts			
5	to implement acceptable ideas			
6	brought by the contractor to			
7	maximize subrogation revenue			
8	to Medicaid.			
9	SOURCE OF FUNDS:			
10	(1) State General Fund	700,125,607		
11	(2) Alabama Health Care Trust			
12	Fund, Estimated		394,289,057	
13	(3) Certified Public Expendi-			
14	tures, Estimated		98,528,843	
15	(4) Departmental Receipts,			
16	Estimated		23,495,098	
17	(5) Drug Rebates, Estimated . . .		103,760,377	
18	(6) Federal Stimulus Funds -			
19	HIE, Estimated		35,940,779	
20	(7) Federal and Local Funds . . .		4,499,381,267	
21	(8) Intergovernmental Trans-			
22	fers, Estimated		251,370,583	
23	(9) Transfer from Department			
24	of Human Resources		34,319,856	
25	(10) Transfer from Depart-			
26	ment of Mental Health		152,648,252	
27	(11) Transfer from Depart-			
28	ment of Public Health		20,527,036	
29	(12) Transfer from Depart-			
30	ment of Rehabilitation Ser-			
31	vices		7,212,141	
32	(13) Transfer from Depart-			
33	ment of Senior Services		21,218,749	
34	(14) Transfer from Depart-			
35	ment of Youth Services		6,460,714	
36	(15) Transfer from Medicaid			
37	Trust Fund, Estimated		29,523,602	
38	(16) Transfer from Public			
39	Schools, Estimated		31,425,405	
40	Total Medicaid Agency, Alabama			
41	. . . . .	700,125,607	5,710,101,759	6,410,227,366

		General Fund	Earmarked Funds	Appropriation Total
1	In addition to the above ap-			
2	propriations to the Alabama			
3	Medicaid Agency, there is			
4	hereby conditionally appropri-			
5	ated \$85,000,000 from the			
6	State General Fund to be con-			
7	ditioned upon the availability			
8	of funds in the State General			
9	Fund, the recommendation of			
10	the Director of Finance and			
11	the approval of the Governor.			
12	85. Mental Health, Department of:			
13	(a) Institutional Treatment			
14	and Care of Mental Illness			
15	Program.....	55,324,204	305,439,953	360,764,157
16	(b) Substance Abuse Program .''	3,422,000	45,488,320	48,910,320
17	(c) Administrative Services			
18	Program.....	2,715,114	20,718,100	23,433,214
19	(d) Special Services Program .'	2,494,320	15,276,986	17,771,306
20	The Department shall expend at			
21	least \$60,000 to support the			
22	mission and subsequent recom-			
23	mendations of the Alabama In-			
24	teragency Autism Coordinating			
25	Council as approved by the			
26	Commissioner of the Department			
27	of Mental Health and the			
28	amount of \$310,000 shall be			
29	expended for substance abuse			
30	prevention services in the			
31	event that such services are			
32	not funded with federal funds.			
33	(e) Institutional Treatment			
34	and Care of Intellectually			
35	Disabled Program.....	44,615,797	426,603,731	471,219,528
36	SOURCE OF FUNDS:			
37	(1) State General			
38	Fund-Transfer.....	108,571,435		
39	(2) Cigarette Tax.....		5,011,610	
40	(3) Departmental Receipts .''''		1,500,000	
41	(4) Federal and Local Funds,			
42	Estimated.....		605,074,674	
43	(5) Indigent Offender Alco-		115,000	

	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation Total
1	in the State General Fund, the			
2	recommendation of the Director			
3	of Finance and the approval of			
4	the Governor.			
5	86. Military Department:			
6	(a) Military Operations Pro-			
7	gram.....	7,400,000		7,400,000
8	SOURCE OF FUNDS:			
9	(1) State General Fund-Active			
10	Military Service.....	3,222		
11	(2) State General Fund-One for			
12	One Program.....	313,334		
13	(3) State General			
14	Fund-Operations.....	6,173,427		
15	(4) State General			
16	Fund-Quarterly Allowances			
17	Headquarters.....	897,084		
18	(5) State General Fund-State			
19	Defense Force.....	12,933		
20	Total Military Department . . .	7,400,000		7,400,000
21	87. Military Department - Armory			
22	Commission of Alabama:			
23	(a) Military Operations Pro-			
24	gram.....		113,214,257	113,214,257
25	SOURCE OF FUNDS:			
26	(1) Federal and Local Funds . . .		112,584,257	
27	(2) Military Department Bil-			
28	leting Revolving Fund, Esti-			
29	mated.....		630,000	
30	Total Military Department -			
31	Armory Commission of Alabama .		113,214,257	113,214,257
32	The funds hereinabove appro-			
33	priated to the Armory Commis-			
34	sion shall be payable from			
35	funds in the State Treasury to			
36	the credit of the Armory Com-			
37	mission, and the appropriation			
38	hereinabove made includes the			
39	appropriation made for the			
40	care, maintenance and con-			
41	struction of facilities; pro-			
42	vided, however, that the last			

		General Fund	Earmarked Funds	Appropriation Total
1	federal government service			
2	contract reimbursement shall			
3	not revert to the State General Fund.			
4				
5	88. Music Hall of Fame Board,			
6	Alabama:			
7	(a) Fine Arts Program		367,500	367,500
8	SOURCE OF FUNDS:			
9	(1) Music Hall of Fame Fund,			
10	Estimated		367,500	
11	Total Music Hall of Fame			
12	Board, Alabama		367,500	367,500
13	89. Nursing Home Administrators,			
14	Board of Examiners of:			
15	(a) Professional and Occupational Licensing and Regulation Program		115,000	115,000
16				
17				
18	SOURCE OF FUNDS:			
19	(1) Board of Examiners of			
20	Nursing Home Administrators			
21	Fund		115,000	
22	As provided in Section			
23	34-20-7, Code of Alabama 1975.			
24	Total Nursing Home Administrators, Board of Examiners of ..		115,000	115,000
25				
26	90. Occupational Therapy, Alabama			
27	State Board of:			
28	(a) Professional and Occupational Licensing and Regulation Program		183,000	183,000
29				
30				
31	SOURCE OF FUNDS:			
32	(1) Board of Occupational			
33	Therapy Fund		183,000	
34	As provided in Section			
35	34-39-6, Code of Alabama 1975.			
36	Total Occupational Therapy,			
37	Alabama State Board of		183,000	183,000
38	91. Oil and Gas Board:			
39	(a) Management and Regulation			
40	of Oil and Gas Exploration			
41	and Development Program	2,279,480	753,515	3,032,995

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	2,279,480		
3	(2) Oil and Gas Board Special			
4	Fund		713,515	
5	(3) Surety Bond Deposits, Es-			
6	timated		40,000	
7	As provided in Section 9-17-6,			
8	Code of Alabama 1975.			
9	Total Oil and Gas Board	2,279,480	753,515	3,032,995
10	92. Onsite Wastewater Board, Ala-			
11	bama:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program		485,000	485,000
15	SOURCE OF FUNDS:			
16	(1) Alabama Onsite Wastewater			
17	Fund		485,000	
18	As provided in Section			
19	34-21A-6, Code of Alabama			
20	1975.			
21	Total Onsite Wastewater Board,			
22	Alabama		485,000	485,000
23	93. Pardons and Paroles, Board			
24	of:			
25	(a) Administration of Pardons			
26	and Paroles Program	45,794,252	13,329,710	59,123,962
27	Of the above appropriation,			
28	\$18,500,000 shall be used for			
29	the implementation of prison			
30	reform.			
31	SOURCE OF FUNDS:			
32	(1) State General Fund	45,794,252		
33	(2) Probationers Upkeep Fund,			
34	Estimated		13,329,710	
35	As provided in Section			
36	15-22-2, Code of Alabama 1975.			
37	Total Pardons and Paroles,			
38	Board of	45,794,252	13,329,710	59,123,962
39	94. Peace Officers' Annuity and			

	General Fund	Earmarked Funds	Appropriation Total
1 Benefit Fund Board, Alabama:			
2 (a) Retirement Systems Program			
3 		662,308	662,308
4 SOURCE OF FUNDS:			
5 (1) Peace Officers' Annuity			
6 and Benefit Fund.....		662,308	
7 As provided in Section			
8 36-21-66, Code of Alabama			
9 1975.			
10 Total Peace Officers' Annuity			
11 and Benefit Fund Board, Ala-			
12 bama.....		662,308	662,308
13 95. Personnel Department, State:			
14 (a) Administrative Support			
15 Services Program.....		11,000,000	11,000,000
16 Transfers to the State Person-			
17 nel Department shall be as			
18 follows:			
19 Tax Tribunal, Alabama ...658			
20 Governor's Mansion Authority			
21 ...658			
22 Psychology, Alabama Board of			
23 Examiners in ...165			
24 Insurance, Department of			
25 ...44,256			
26 Judicial Inquiry Commission			
27 ...658			
28 Labor, Department of			
29 ...327,397			
30 Liquefied Petroleum Gas Board			
31 ...2,961			
32 Manufactured Housing Commis-			
33 sion, Alabama ...7,239			
34 Medicaid Agency, Alabama			
35 ...193,477			
36 Mental Health, Department of			
37 ...272,282			
38 Military Department ...101,345			
39 Nursing, Alabama Board of			
40 ...15,465			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Nursing Home Administrators,			
2	Board of Examiners of ...165			
3	Occupational Therapy, Board of			
4	...165			
5	Oil and Gas Board ...11,846			
6	Onsite Wastewater Board			
7	...1,481			
8	Pardons and Paroles, Board of			
9	...166,002			
10	Peace Officers' Annuity and			
11	Benefit Fund, Alabama ...823			
12	Peace Officers' Standards and			
13	Training Commission, Alabama			
14	...1,316			
15	Physical Fitness, Commission			
16	on ...823			
17	Physical Therapy, Board of			
18	...658			
19	Plumbers and Gas Fitters Exam-			
20	ining Board ...4,771			
21	Polygraph Examiners, Board of			
22	...329			
23	Port Authority, Alabama State			
24	...62,518			
25	Public Education Employees'			
26	Health Insurance Board			
27	(PEEHIP) ...9,542			
28	Public Library Service, Ala-			
29	bama ...10,365			
30	Public Service Commission			
31	...23,033			
32	Real Estate Appraisers Board,			
33	Alabama ...2,139			
34	Real Estate Commission, Ala-			
35	bama ...11,516			
36	Agricultural and Conservation			
37	Development Commission ...165			
38	Agriculture and Industries,			
39	Department of ...106,116			
40	Alcoholic Beverage Control			
41	Board ...255,337			
42	Architects, Board for Regis-			

		General Fund	Earmarked Funds	Appropriation Total
1	tration of ...1,152			
2	Archives and History, Depart-			
3	ment of ...16,452			
4	Arts, Alabama State Council on			
5	the ...5,265			
6	Attorney General, Office of			
7	the ...53,140			
8	Auditor, State ...3,290			
9	Banking Department, State			
10	...34,385			
11	Rehabilitation Services, De-			
12	partment of (Contract Team)			
13	...75,357			
14	Transportation, Alabama De-			
15	partment of (Contract Team)			
16	...946,735			
17	Youth Services, Department of			
18	...132,768			
19	Women's Commission ...165			
20	Assisted Living Administra-			
21	tors, Alabama Board of Examin-			
22	ers of ...165			
23	Commerce, Department of			
24	...19,743			
25	Labor, Department of (Contract			
26	Team) ...75,505			
27	State Law Enforcement Agency			
28	...452,268			
29	Office of Information Technol-			
30	ogy ...494			
31	Rehabilitation Services, De-			
32	partment of ...258,133			
33	Retirement Systems ...82,261			
34	Revenue, Department of			
35	...375,108			
36	Secretary of State ...12,833			
37	Securities Commission			
38	...17,110			
39	Senior Services, Department of			
40	...14,478			

	General Fund	Earmarked Funds	Appropriation Total
1	Social Work Examiners, Alabama		
2	State Board of ...823		
3	Soil and Water Conservation		
4	Committee, State ...1,152		
5	Speech Pathology and Audiol-		
6	ogy, Alabama Board of Examin-		
7	ers for ...494		
8	State Employees' Insurance		
9	Board ...18,262		
10	Surface Mining Commission,		
11	Alabama ...7,568		
12	Tourism Department, Alabama		
13	...19,743		
14	Transportation, Alabama De-		
15	partment of ...1,439,230		
16	Treasurer, State ...9,213		
17	Veterans Affairs, Department		
18	of ...12,504		
19	Veterinary Medical Examiners,		
20	Alabama State Board of ...987		
21	Corrections, Department of		
22	(Contract Team) ...164,066		
23	Child Abuse and Neglect Pre-		
24	vention, Department of		
25	...3,619		
26	Children's Affairs, Department		
27	of ...35,537		
28	Chiropractic Examiners, Ala-		
29	bama State Board of ...2,139		
30	Choctawhatchee, Pea and Yellow		
31	Rivers Watershed Management		
32	Authority ...823		
33	Conservation and Natural Re-		
34	sources, Department of		
35	...436,639		
36	Corrections, Department of		
37	...1,278,987		
38	Cosmetology, Alabama Board of		
39	...9,378		
40	Counseling, Alabama Board of		
41	Examiners in ...494		
42	Credit Union Administration		
43	...3,126		

		General Fund	Earmarked Funds	Appropriation Total
1	Crime Victims Compensation			
2	Commission, Alabama ...8,555			
3	Dietetics and Nutrition Prac-			
4	tice, State Board of Examiners			
5	for ...165			
6	Economic and Community Af-			
7	fairs, Department of ...54,786			
8	Education, Department of			
9	...266,031			
10	Educational Television Commis-			
11	sion ...9,542			
12	Emergency Management Agency,			
13	Alabama ...26,652			
14	Engineers and Land Surveyors,			
15	State Board of Licensure of			
16	Professional ...2,632			
17	Environmental Management, De-			
18	partment of ...195,451			
19	Ethics Commission, Alabama			
20	...5,265			
21	Examiners of Public Accounts			
22	...56,924			
23	Finance, Department of			
24	...162,382			
25	Forensic Sciences, Department			
26	of ...65,479			
27	Forestry Commission, Alabama			
28	...82,425			
29	Foresters, Alabama State Board			
30	of Registration for ...165			
31	Funeral Service, Alabama Board			
32	of ...494			
33	General Contractors, State			
34	Licensing Board for ...5,429			
35	Geological Survey ...14,642			
36	Governor's Office ...9,871			
37	Health, Department of Public			
38	...968,864			
39	Health Planning and Develop-			
40	ment Agency, State ...2,797			
41	Heating, Air Conditioning and			
42	Refrigeration Contractors,			

	General Fund	Earmarked Funds	Appropriation Total
1	Board of ...2,961		
2	Historical Commission, Alabama		
3	...19,907		
4	Home Builders Licensure Board		
5	...4,936		
6	Human Resources, Department of		
7	...1,376,054		
8	Indian Affairs Commission		
9	...329		
10	SOURCE OF FUNDS:		
11	(1) State Agency Collections .	11,000,000	
12	Total Personnel Department,		
13	State.....	11,000,000	11,000,000
14	The above appropriation to the		
15	State Personnel Department		
16	includes a transfer to the		
17	State General Fund of		
18	\$1,000,000 to be made in four		
19	equal payments at the begin-		
20	ning of each quarter of the		
21	fiscal year. The above appro-		
22	priation to the State Person-		
23	nel Department also includes		
24	funds for the payroll function		
25	and the personnel system up-		
26	grade which will accompany the		
27	upgrade of the state financial		
28	management system. The above		
29	appropriations for the con-		
30	tract teams of the Department		
31	of Corrections, Department of		
32	Transportation, Department of		
33	Labor, and Department of Reha-		
34	ilitation Services are for an		
35	estimated amount as agreed		
36	upon by the State Personnel		
37	Department and said depart-		
38	ments for model work teams.		
39	96. Physical Therapy, Board of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	599,503	599,503
43	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Physical Therapist Fund . . .		599,503	
2	As provided in Section			
3	34-24-195, Code of Alabama			
4	1975.			
5	Total Physical Therapy, Board			
6	of.....		599,503	599,503
7	97. Plumbers and Gas Fitters Ex-			
8	amining Board:			
9	(a) Professional and Occupa-			
10	tional Licensing and Regula-			
11	tion Program.....		2,051,783	2,051,783
12	SOURCE OF FUNDS:			
13	(1) Board of Plumbers and Gas			
14	Fitters Examiners Fund		2,051,783	
15	As provided in Section			
16	34-37-5, Code of Alabama 1975.			
17	Total Plumbers and Gas Fitters			
18	Examining Board.....		2,051,783	2,051,783
19	98. Polygraph Examiners, Board			
20	of:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		30,000	30,000
24	SOURCE OF FUNDS:			
25	(1) Board of Polygraph Examin-			
26	ers Fund.....		30,000	
27	As provided in Section			
28	34-25-5, Code of Alabama 1975.			
29	Total Polygraph Examiners,			
30	Board of.....		30,000	30,000
31	99. Private Investigation Board,			
32	Alabama:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		100,000	100,000
36	SOURCE OF FUNDS:			
37	(1) Private Investigation			
38	Board Fund.....		100,000	
39	As provided in Section			
40	34-25B-7, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	1975.			
2	Total Private Investigation			
3	Board, Alabama.....		100,000	100,000
4	100. Prosecution Services, Of-			
5	 fice of:			
6	(a) Prosecution, Training,			
7	Education and Management			
8	Program.....	620,789	2,074,289	2,695,078
9	SOURCE OF FUNDS:			
10	(1) State General Fund	620,789		
11	(2) Office of Prosecution Ser-			
12	vices Fund.....		1,274,289	
13	(3) Victim Service Officer			
14	Funds.....		800,000	
15	Total Prosecution Services,			
16	Office of.....	620,789	2,074,289	2,695,078
17	101. Prosthetists and Ortho-			
18	 tists, Alabama State Board of:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		182,350	182,350
22	SOURCE OF FUNDS:			
23	(1) State Board of			
24	Prosthetists and Orthotists			
25	Fund.....		182,350	
26	Total Prosthetists and Ortho-			
27	tists, Alabama State Board of .		182,350	182,350
28	In accordance with Sections			
29	34-25A-1 through 34-25A-14,			
30	Code of Alabama 1975.			
31	102. Psychology, Alabama Board			
32	 of Examiners in:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		382,876	382,876
36	SOURCE OF FUNDS:			
37	(1) Board of Examiners in Psy-			
38	chology Fund.....		382,876	
39	As provided in Section			

		General Fund	Earmarked Funds	Appropriation Total
1	34-26-43, Code of Alabama			
2	1975.			
3	Total Psychology, Alabama			
4	Board of Examiners in		382,876	382,876
5	103. Public Service Commission:			
6	(a) Regulatory Services Pro-			
7	gram.....		24,355,460	24,355,460
8	Notwithstanding any other laws			
9	to the contrary, the above			
10	appropriation includes a			
11	transfer to the State General			
12	Fund of \$10,000,000 to be made			
13	in four equal amounts at the			
14	end of each quarter of the			
15	fiscal year.			
16	SOURCE OF FUNDS:			
17	(1) Gas Pipeline Safety Fund .		1,657,872	
18	(2) Public Service Commission			
19	Fund.....		10,441,008	
20	The above appropriation to the			
21	Alabama Public Service Commis-			
22	sion shall be payable only			
23	from inspection and supervi-			
24	sion fees paid by utilities,			
25	radio companies and transpor-			
26	tation companies and such			
27	parts or percentages of fees			
28	and taxes paid by motor car-			
29	rier or motor transportation			
30	companies as are now or may be			
31	set aside by law to be used by			
32	the Commission. Any funds un-			
33	spent and unencumbered in the			
34	Alabama Public Service Commis-			
35	sion Fund at the end of the			
36	fiscal year in excess of			
37	\$600,000 shall be transferred			
38	to the State General Fund.			
39	(3) Public Service Commission			
40	Fund-Transfer to the State			
41	General Fund.....		10,000,000	
42	(4) State Dual Party Relay			
43	Fund.....		2,256,580	
44	In accordance with Section			
45	37-1-80.2, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	1975.			
2	Total Public Service Commis-			
3	sion.....		24,355,460	24,355,460
4	The Public Service Commission			
5	shall, from the funds appro-			
6	priated above, pay the state's			
7	annual membership fees to the			
8	Southern States Energy Board			
9	for the calendar year 2017.			
10	104. Real Estate Appraisers			
11	Board, Alabama:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		1,136,187	1,136,187
15	SOURCE OF FUNDS:			
16	(1) Real Estate Appraisers			
17	Board Fund.....		1,136,187	
18	In accordance with Sections			
19	34-27A-1 through 34-27A-29,			
20	Code of Alabama 1975.			
21	Total Real Estate Appraisers			
22	Board, Alabama.....		1,136,187	1,136,187
23	105. Real Estate Commission,			
24	Alabama:			
25	(a) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program.....		5,750,778	5,750,778
28	SOURCE OF FUNDS:			
29	(1) Alabama Real Estate Com-			
30	mission Fund.....		5,400,778	
31	As provided in Section			
32	34-27-4, Code of Alabama 1975.			
33	(2) Alabama Real Estate Com-			
34	mission-Recovery Fund		350,000	
35	Total Real Estate Commission,			
36	Alabama.....		5,750,778	5,750,778
37	106. Respiratory Therapy, Ala-			
38	bama State Board of:			
39	(a) Professional and Occupa-			
40	tional Licensing and Regula-			
41	tion Program.....		350,000	350,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Respiratory Therapy Board			
3	Fund.....		350,000	
4	As provided in Sections			
5	34-27B-1 through 34-27B-14,			
6	Code of Alabama 1975.			
7	Total Respiratory Therapy,			
8	Alabama State Board of		350,000	350,000
9	107. Revenue, Department of:			
10	(a) State Revenue Administra-			
11	tion Program.....	363,000	151,897,822	152,260,822
12	Of the above appropriation to			
13	the Revenue Administration			
14	Program, the amount of			
15	\$16,505,000 shall be trans-			
16	ferred to the State General			
17	Fund in four equal payments at			
18	the beginning of each quarter			
19	of the fiscal year.			
20	SOURCE OF FUNDS:			
21	(1) State General Fund -			
22	Transfer.....	250,000		
23	As provided in Section			
24	40-7-70, Code of Alabama 1975,			
25	to maintain a program for the			
26	equalization of ad valorem			
27	assessments.			
28	(2) State General Fund-Board			
29	of Equalization.....	113,000		
30	(3) Federal Funds.....		520,000	
31	(4) Inspection fees for re-			
32	stored vehicles.....		876,634	
33	As provided in Section			
34	32-8-87, Code of Alabama 1975.			
35	(5) Local Funds.....		1,950,000	
36	(6) Transfer from the Income			
37	Tax Collections.....		49,046,548	
38	(7) Transfer from the Pension			
39	Fund as part of the cost of			
40	collections of the 1-Mill Ad			
41	Valorem Tax.....		1,820,848	

		General Fund	Earmarked Funds	Appropriation Total
1	(8) Transfer from the Public			
2	School Fund as part of the			
3	cost of collections of the			
4	3-Mill Ad Valorem Tax		5,462,544	
5	(9) Transfer from the gross			
6	proceeds of Financial Insti-			
7	tution Excise Tax Collec-			
8	tions.....		131,095	
9	(10) Transfer from the gross			
10	proceeds of Gasoline Tax			
11	Collections.....		12,665,526	
12	(11) Transfer from the gross			
13	proceeds of Motor Carrier			
14	Mileage Tax Collections		381	
15	(12) Transfer from the gross			
16	proceeds of Motor Fuel Tax			
17	Collections.....		1,360,110	
18	(13) Transfer from the gross			
19	proceeds of Motor Vehicle			
20	License Collections		1,530,712	
21	(14) Transfer from the gross			
22	proceeds of Motor Vehicle			
23	License Collections for the			
24	purchase only of Motor Vehi-			
25	cle License Tags, Estimated .		2,644,002	
26	(15) Transfer from the gross			
27	proceeds of Sales Tax Col-			
28	lections.....		67,731,645	
29	(16) Transfer from the gross			
30	proceeds of Use Tax Collec-			
31	tions.....		3,986,074	
32	(17) Transfer from the gross			
33	proceeds of the Aviation			
34	Fuel Tax Collections		6,733	
35	(18) Transfer from the gross			
36	proceeds of the Construction			
37	Industry Fee Collections		250,000	
38	As provided in Sections			
39	41-10-727 through 41-10-732,			
40	Code of Alabama 1975.			
41	(19) Transfer from the gross			
42	proceeds of the Contractors'			
43	Gross Receipts Privilege Tax			
44	Collections.....		36,839	
45	(20) Transfer from the gross			
46	proceeds of the Drycleaning		50,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Environmental Fee Collec-			
2	tions.....			
3	(21) Transfer from the gross			
4	proceeds of the Forest Sev-			
5	erance Tax Collections		291,407	
6	(22) Transfer from the gross			
7	proceeds of the Hydroelec-			
8	tric Privilege Tax Collec-			
9	tions.....		254	
10	(23) Transfer from the gross			
11	proceeds of the Lubricating			
12	Oil Excise Tax.....		12,957	
13	(24) Transfer from the gross			
14	proceeds of the Nursing Fa-			
15	cility Privilege Tax Collec-			
16	tions.....		58,688	
17	(25) Transfer from the gross			
18	proceeds of the Pharmaceuti-			
19	cal Services Privilege Tax			
20	Collections.....		165,774	
21	(26) Transfer from the gross			
22	proceeds of the Scrap Tire			
23	Environmental Fee Collec-			
24	tions.....		60,000	
25	As provided in Section			
26	22-40A-14, Code of Alabama			
27	1975.			
28	(27) Transfer from the gross			
29	proceeds of the Store Li-			
30	cense Tax Collections		485,509	
31	(28) Transfer from the gross			
32	proceeds of the Tobacco Tax			
33	Collections.....		440,921	
34	(29) Transfer from the gross			
35	proceeds of the Utility Tax			
36	Collections.....		312,621	
37	Total Revenue, Department of .	363,000	151,897,822	152,260,822
38	The amounts hereinabove appro-			
39	priated for the cost of main-			
40	tenance and operations of the			
41	Department of Revenue are in			
42	lieu of any other statutory			
43	provisions for the payment of			
44	the cost of operating said			
45	Department for collections of			
46	the taxes as authorized by			

		General Fund	Earmarked Funds	Appropriation To- tal
1	law. Provided, however, in			
2	addition to the amount			
3	hereinabove appropriated,			
4	there is hereby appropriated			
5	to the Department of Revenue			
6	all sums allowed the Depart-			
7	ment of Revenue by acts of the			
8	Legislature as a charge for			
9	the collection of taxes or			
10	licenses. The Revenue Depart-			
11	ment shall not be limited in			
12	any way whatsoever in its			
13	ability to utilize or spend			
14	its full appropriation and all			
15	sums allowed to the Department			
16	of Revenue by acts of the Leg-			
17	islature as a charge for the			
18	collection of taxes or li-			
19	censes. It is the intent of			
20	the Legislature that the De-			
21	partment of Revenue utilize			
22	the appropriations made to it			
23	in this act to: (1) signifi-			
24	cantly reduce the amount of			
25	delinquent taxes owed to the			
26	state; (2) employ sufficient			
27	examiners and audit personnel			
28	to ensure that taxes owed to			
29	the state are collected accu-			
30	rately and timely; and (3)			
31	update its personal computers			
32	and related equipment to be-			
33	come more efficient in the			
34	collection of taxes owed to			
35	the state. During FY 2017, the			
36	Department shall report quar-			
37	terly to the Chairs of the			
38	House Ways and Means General			
39	Fund Committee and the Senate			
40	Finance and Taxation-General			
41	Fund Committee and the Legis-			
42	lative Fiscal Officer on all			
43	actions taken by the Depart-			
44	ment in furtherance of these			
45	goals. The reports shall in-			
46	clude, but not be limited to:			
47	(1) the number and amount of			
48	delinquent taxes collected			
49	during the quarter and the			
50	number and amounts of delin-			
51	quent taxes outstanding as of			
52	the end of the quarter; (2)			

		General Fund	Earmarked Funds	Appropriation Total
1	the number of additional exam-			
2	iners and audit personnel em-			
3	ployed during the quarter (not			
4	including examiners and audit			
5	personnel employed to replace			
6	personnel that retire or oth-			
7	erwise leave state service);			
8	and (3) the number of new per-			
9	sonal computers and related			
10	equipment put into use during			
11	the quarter.			
12	108. Secretary of State:			
13	(a) Administrative Support			
14	Services Program.....		12,582,012	12,582,012
15	SOURCE OF FUNDS:			
16	(1) Corporations Fund		3,328,428	
17	(2) Electronic Voting Fund		6,000	
18	(3) Farmers Credit Protection			
19	Fund.....		130,584	
20	In accordance with Section			
21	7-9A-320, Code of Alabama			
22	1975.			
23	(4) Federal Funds.....		7,455,000	
24	(5) Information Bulk Sales			
25	Fund.....		662,000	
26	In accordance with Section			
27	7-9A-523, Code of Alabama			
28	1975.			
29	(6) Office of Voter Registra-			
30	tion.....		200,000	
31	In accordance with Section			
32	17-4-62, Code of Alabama 1975.			
33	(7) Uniform Commercial Code			
34	Fund, Estimated.....		800,000	
35	Total Secretary of State		12,582,012	12,582,012
36	109. Securities Commission:			
37	(a) Regulatory Services Pro-			
38	gram.....		12,199,741	12,199,741
39	Notwithstanding any other laws			
40	to the contrary, the above			

		General Fund	Earmarked Funds	Appropriation To- tal
1	appropriation includes a			
2	transfer to the State General			
3	Fund of \$3,000,000 to be made			
4	in four equal amounts at the			
5	beginning of each quarter of			
6	the fiscal year.			
7	SOURCE OF FUNDS:			
8	(1) Industrial Revenue Bond			
9	Notification Fund		10,000	
10	(2) Sale of Checks Fund		40,000	
11	(3) Securities Commission Fund			
12	.....		9,149,741	
13	(4) Securities Commission Fund			
14	- Transfer to the State Gen-			
15	eral Fund.....		3,000,000	
16	Total Securities Commission .		12,199,741	12,199,741
17	110. Security Regulatory Board,			
18	Alabama:			
19	(a) Licensing, Regulation and			
20	Enforcement Program		350,000	350,000
21	SOURCE OF FUNDS:			
22	(1) Security Certification			
23	Fund.....		350,000	
24	Total Security Regulatory			
25	Board, Alabama.....		350,000	350,000
26	In accordance with Sections			
27	34-27C-1 et seq., Code of Ala-			
28	bama 1975.			
29	111. Senior Services, Depart-			
30	ment of:			
31	(a) Planning and Advocacy for			
32	the Elderly Program	6,352,989	30,366,798	36,719,787
33	Of the above appropriation			
34	from the State General Fund,			
35	\$500,000 shall be allocated			
36	for the Ombudsman Program and			
37	\$157,580 shall be allocated			
38	for the Retired Senior Volun-			
39	teer Program. Any of the above			
40	appropriation expended to			
41	match Title III of the Older			
42	Americans Act funding shall be			

		General Fund	Earmarked Funds	Appropriation Total
1	distributed based upon the			
2	percentages derived from the			
3	existing PARCA population			
4	based five factor formula using the most current census			
5	data.			
6				
7	(b) Medicaid Waiver Services			
8	Program.....	20,072,120	80,849,706	100,921,826
9				
10	(c) Elderly Medication Program			
11	.....	1,751,647		1,751,647
12	The Alabama SeniorRx program			
13	shall provide assistance obtaining prescription medications and shall be expanded to			
14	allow comprehensive benefits screening and application assistance through an Area			
15	Agency on Aging designated by the Department as an Aging and			
16	Disability Resource Center (ADRC). It is the intent of			
17	the Legislature that applicants apply through local Area			
18	Agencies on Aging and their provider networks to ensure			
19	services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to			
20	local and public benefits and prescription assistance. The			
21	Department of Senior Services shall report quarterly to the			
22	Chairs of the House Ways and Means General Fund Committee			
23	and the Senate Finance and Taxation-General Fund Committee, the Governor, and the			
24	Legislative Fiscal Officer. The reports shall include the			
25	number of clients served by an ADRC, the number of			
26	unduplicated SeniorRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.			
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		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	6,352,989		
3	(2) State General Fund-Alabama			
4	SeniorRx	1,751,647		
5	(3) State General			
6	Fund-Medicaid Waiver	20,072,120		
7	(4) Federal and Local Funds . . .		111,216,504	
8	Total Senior Services, Depart-			
9	ment of	28,176,756	111,216,504	139,393,260
10	In addition to the appropria-			
11	tions hereinabove made, there			
12	is hereby appropriated such			
13	amounts as become available			
14	from the Senior Services Trust			
15	Fund in accordance with Sec-			
16	tion 41-15C-1, Code of Alabama			
17	1975, to the Department of			
18	Senior Services for the fiscal			
19	year ending September 30,			
20	2017.			
21	112. Serve Alabama:			
22	(a) Executive Direction Pro-			
23	gram	114,501	4,917,517	5,032,018
24	SOURCE OF FUNDS:			
25	(1) State General Fund	114,501		
26	(2) Federal Funds		4,917,517	
27	Total Serve Alabama	114,501	4,917,517	5,032,018
28	Of the above appropriation,			
29	\$8,978 shall be expended for			
30	the Alabama Women's Commis-			
31	sion.			
32	113. Social Work Examiners,			
33	Alabama State Board of:			
34	(a) Professional and Occupa-			
35	tional Licensing and Regula-			
36	tion Program		358,796	358,796
37	SOURCE OF FUNDS:			
38	(1) Alabama State Board of			
39	Social Work Examiners Fund . .		358,796	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-30-6, Code of Alabama 1975.			
3	Total Social Work Examiners,			
4	Alabama State Board of		358,796	358,796
5	114. Soil and Water Conserva-			
6	tion Committee, State:			
7	(a) Water Resource Development			
8	Program.....	2,433,219	2,500,000	4,933,219
9	Of the above appropriation,			
10	\$81,403 shall be expended for			
11	state match for the Regional			
12	Conservation Partnership Pro-			
13	gram (RCPP).			
14	(b) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		5,000	5,000
17	(c) Resource Conservation and			
18	Development Program	2,549,377		2,549,377
19	SOURCE OF FUNDS:			
20	(1) State General Fund	4,982,596		
21	(2) Departmental Receipts		2,500,000	
22	(3) Soil Classifiers Fund		5,000	
23	As provided in Section			
24	34-32-19, Code of Alabama			
25	1975.			
26	Total Soil and Water Conserva-			
27	tion Committee, State	4,982,596	2,505,000	7,487,596
28	115. Speech Pathology and Audi-			
29	ology, Alabama Board of Exam-			
30	iners for:			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program.....		293,776	293,776
34	SOURCE OF FUNDS:			
35	(1) Alabama Board of Examiners			
36	for Speech Pathology and			
37	Audiology Fund.....		293,776	
38	As provided in Section			
39	34-28A-44, Code of Alabama			
40	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Speech Pathology and			
2	Audiology, Alabama Board of			
3	Examiners for.....		293,776	293,776
4	116. Surface Mining Commission,			
5	Alabama:			
6	(a) Industrial Safety and Ac-			
7	cident Prevention Program ...	155,334	4,197,509	4,352,843
8	SOURCE OF FUNDS:			
9	(1) State General			
10	Fund-Transfer.....	155,334		
11	(2) Bond Forfeiture/Reclamation Projects,			
12	Estimated.....		2,000,000	
14	As provided in Section			
15	9-16-103, Code of Alabama			
16	1975.			
17	(3) Federal and Local Funds ...		1,270,977	
18	(4) Surface Mining Commis-			
19	sion-Fees.....		926,532	
20	Total Surface Mining Commis-			
21	sion, Alabama.....	155,334	4,197,509	4,352,843
22	117. Tax Tribunal, Alabama:			
23	(a) Administrative Services			
24	Program.....		935,643	935,643
25	SOURCE OF FUNDS:			
26	(1) Alabama Tax Tribunal Fund .		935,643	
27	Total Tax Tribunal, Alabama .		935,643	935,643
28	118. Tennessee-Tombigbee Water-			
29	way Development Authority:			
30	(a) Water Resource Development			
31	Program.....	89,775		89,775
32	SOURCE OF FUNDS:			
33	(1) State General Fund .	89,775		
34	Total Tennessee-Tombigbee Wa-			
35	terway Development Authority .	89,775		89,775
36	119. Tourism Department, Ala-			
37	bama:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Tourism and Travel Promo-			
2	tion Program	628,425	18,066,061	18,694,486
3	Of the above appropriation,			
4	\$269,325 shall be expended for			
5	the Bicentennial Commission;			
6	\$224,437 shall be expended for			
7	the Alabama Bass Trail; and			
8	\$134,663 shall be expended for			
9	the Alabama Scenic River			
10	Trail.			
11	SOURCE OF FUNDS:			
12	(1) State General Fund	628,425		
13	(2) Lodging Tax (\$0.01)		18,066,061	
14	Receipts collected under the			
15	provisions of Sections 40-26-1			
16	et seq., Code of Alabama 1975.			
17	Total Tourism Department, Ala-			
18	bama.....	628,425	18,066,061	18,694,486
19	The above appropriation to the			
20	Tourism Department from the			
21	Lodgings Tax includes a trans-			
22	fer to the State General Fund			
23	of \$2,000,000 to be made in			
24	four equal payments at the			
25	beginning of each quarter of			
26	the fiscal year.			
27	120. Transportation, Department			
28	of:			
29	(a) Surface Transportation			
30	Improvement and Preservation			
31	Program.....		1,255,307,825	1,255,307,825
32	Proposed spending plan for the			
33	above (a) includes the follow-			
34	ing:			
35	Industrial Access Improvements			
36	& Assistance ...12,000,000			
37	(b) General Administration			
38	Program.....		176,699,900	176,699,900
39	Proposed spending plan for the			
40	above (b) includes the follow-			
41	ing:			
42	Captive County Health Insur-			
43	ance ...125,000			

	General Fund	Earmarked Funds	Appropriation Total
1	Transfer to Administrative		
2	Office of Courts ...35,000,000		
3	Transfer to State Law Enforcement Agency ...28,500,000		
4			
5	(c) General Aviation and Aeronautic Improvement and Assistance Program.....	29,026,305	29,026,305
6			
7			
8	SOURCE OF FUNDS:		
9	(1) Airport Development Fund .	29,026,305	
10	(2) Federal Aid.....	720,000,000	
11	(3) Public Road and Bridge Fund.....	648,507,725	
12			
13	There is hereby appropriated		
14	for payment of the principal		
15	of and the interest on all		
16	bonds heretofore or hereafter		
17	issued for public highways and		
18	bridge purposes, or either, by		
19	the State of Alabama, Alabama		
20	Federal Aid Highway Finance		
21	Authority, Alabama Highway		
22	Finance Corporation, or Ala-		
23	bama Industrial Access Road		
24	and Bridge Corporation, a to-		
25	tal of \$72,835,853 or so much		
26	thereof as may be necessary		
27	for payment of said principal		
28	and interest at their respec-		
29	tive maturities, of the reve-		
30	nues pledged for such payment.		
31	There is also hereby appropri-		
32	ated an amount not to exceed		
33	\$25,000,000 as an annual con-		
34	tribution to the Alabama		
35	Transportation Infrastructure		
36	Bank, if needed, for the bank		
37	to carry out its purposes. The		
38	Director of Transportation,		
39	with the consent of the Gover-		
40	nor and the Director of Fi-		
41	nance, shall have the author-		
42	ity to transfer any appropri-		
43	ation or any portion thereof		
44	between and among subdivisions		
45	(a), (b) and (c) of this sec-		
46	tion whenever such transfer		
47	shall be necessary to assure		

		General Fund	Earmarked Funds	Appropriation Total
1	maximum utilization of federal			
2	matching funds which shall			
3	become available. In the event			
4	that there shall not be sufficient			
5	funds available for payment			
6	of all appropriations			
7	hereinabove made, the following			
8	provisions shall be applicable.			
9	In the event of such			
10	insufficiency in respect of			
11	said revenues accruing to the			
12	Department of Transportation:			
13	(1) the appropriation made for			
14	Debt Service in subdivisions			
15	(a) and (b) hereof shall be			
16	paid in full, and (2) the appropriations			
17	from the revenues			
18	accruing to the Department of			
19	Transportation that are herein			
20	made for the purposes referred			
21	to in subdivisions (a), (b)			
22	and (c) except for Debt Service,			
23	hereof shall be allocated			
24	among the purposes referred			
25	to in said subdivisions			
26	in such order and with such			
27	priorities as the Director of			
28	the Department of Transportation			
29	shall from time to time			
30	direct. The funds appropriated			
31	in subdivisions (a) and (c)			
32	hereof, for the matching federal			
33	funds, shall not revert			
34	at the end of the fiscal year			
35	for which such appropriations			
36	are made but shall remain			
37	available for the purposes for			
38	which such appropriations were			
39	made. In addition to all appropriations			
40	hereinabove made,			
41	there is hereby appropriated			
42	to the Department of Transportation			
43	all federal funds accruing			
44	thereto to be expended			
45	only for the purpose for which			
46	such funds are made available.			
47	(4) Public Road and Bridge			
48	Fund-Transfer to Administrative			
49	Office of Courts		35,000,000	
50	In accordance with Constitutional			
51	Amendment No. 354.			

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Public Road and Bridge			
2 Fund-Transfer to State Law			
3 Enforcement Agency		25,000,000	
4 In accordance with Constitu-			
5 tional Amendment No. 354.			
6 (6) Public Road and Bridge			
7 Fund-Transfer to State Law			
8 Enforcement Agency.		3,500,000	
9			
10 Total Transportation, Depart-			
11 ment of.....		1,461,034,030	1,461,034,030
12 In addition to the above ap-			
13 propriation, there is hereby			
14 appropriated to the Department			
15 of Transportation such amounts			
16 as may be received by the De-			
17 partment for resolution of			
18 Civil Action No. 85-T-655-N.			
19 121. Treasurer, State:			
20 (a) Fiscal Management Program .		4,819,531	4,819,531
21 SOURCE OF FUNDS:			
22 (1) Alabama College Education			
23 Savings Administrative Fund .		468,628	
24 As provided in Section			
25 16-33C-10, Code of Alabama			
26 1975.			
27 (2) Prepaid Affordable College			
28 Tuition Fund.....		794,011	
29 (3) State Treasury Operations			
30 Fund.....		3,556,892	
31 As provided in Section			
32 36-17-20, Code of Alabama			
33 1975.			
34 Total Treasurer, State		4,819,531	4,819,531
35 122. Underground and Above-			
36 ground Storage Tank Trust Fund			
37 Management Board, Alabama:			
38 (a) Administration of Under-			
39 ground and Aboveground Stor-			
40 age Tank Trust Fund Manage-			
41 ment Board Program		150,000	150,000

		General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation, up			
2	to \$100,000 may be used for a			
3	continuing education and			
4	training program related to			
5	storage tank release preven-			
6	tion and clean up. Such con-			
7	tinuing education shall be			
8	provided by a qualified pro-			
9	gram approved by the Under-			
10	ground and Aboveground Storage			
11	Tank Trust Fund Management			
12	Board.			
13	SOURCE OF FUNDS:			
14	(1) Underground and Above-			
15	ground Storage Tank Trust			
16	Fund.....		150,000	
17	As provided in Section			
18	22-35-4, Code of Alabama 1975.			
19	Total Underground and Above-			
20	ground Storage Tank Trust Fund			
21	Management Board, Alabama		150,000	150,000
22	123. Veterans' Affairs, Depart-			
23	ment of:			
24	(a) Administration of Veter-			
25	ans' Affairs Program	1,259,803	4,395,120	5,654,923
26	Of the above appropriation,			
27	\$29,234 shall be allocated for			
28	Still Serving Veterans and			
29	\$113,400 shall be allocated to			
30	the Department of Alabama Dis-			
31	abled American Veterans.			
32	(b) Veterans Homes Administra-			
33	tion Program.....		71,667,389	71,667,389
34	(c) Veterans Cemetery Program .		400,000	400,000
35	SOURCE OF FUNDS:			
36	(1) State General Fund	1,259,803		
37	(2) Veterans' Assistance Fund .		43,245,124	
38	The appropriation from the			
39	Veterans' Assistance Fund may			
40	be expended for operation of			
41	the Veterans' Nursing Homes,			
42	any other direct expenditures			
43	for veterans' services and			

		General Fund	Earmarked Funds	Appropriation Total
1	capital outlay.			
2	(3) Veterans' Home Trust			
3	Fund-Transfer.....		33,217,385	
4	Total Veterans' Affairs, De-			
5	partment of.....	1,259,803	76,462,509	77,722,312
6	124. Veterinary Medical Examin-			
7	ers, Alabama State Board of:			
8	(a) Professional and Occupa-			
9	tional Licensing and Regula-			
10	tion Program.....		642,750	642,750
11	SOURCE OF FUNDS:			
12	(1) State Board of Veterinary			
13	Medical Examiners Fund		642,750	
14	As provided in Section			
15	34-29-70, Code of Alabama			
16	1975.			
17	Total Veterinary Medical Exam-			
18	iners, Alabama State Board of .		642,750	642,750
19	125. Women's Commission, Ala-			
20	bama:			
21	(a) Employment and Social Op-			
22	portunities Program		18,000	18,000
23	SOURCE OF FUNDS:			
24	(1) Women's Commission Fund .		18,000	
25	Total Women's Commission, Ala-			
26	bama.....		18,000	18,000
27	126. Youth Services, Department			
28	of:			
29	(a) Financial Assistance Pro-			
30	gram (School District)		886,957	886,957
31	(b) Youth Services Program .	5,704,537	31,418,208	37,122,745
32	SOURCE OF FUNDS:			
33	(1) State General Fund .	5,704,537		
34	(2) Youth Services Fund .		32,305,165	
35	Total Youth Services, Depart-			
36	ment of.....	5,704,537	32,305,165	38,009,702
37	It is the intent of the Legis-			

		General Fund	Earmarked Funds	Appropriation Total
1	lature that the Department			
2	notify the members of each			
3	local legislative delegation			
4	(whenever possible) prior to			
5	grants being awarded in each			
6	legislative district. The De-			
7	partment shall notify the leg-			
8	islative delegation of the			
9	amount of the grant, the re-			
10	cipient of the grant, and the			
11	date the grant is to be			
12	awarded. Any appropriation			
13	expended for youth detention			
14	facilities shall be allocated			
15	as follows: Part I - each de-			
16	tention facility will receive			
17	\$14,000 for each county the			
18	detention facility serves.			
19	Part II - the balance of such			
20	funds shall be allocated based			
21	upon the population of the			
22	county or counties served by			
23	the detention facility (state-			
24	wide among 12 detention facil-			
25	ities).			
26	2D. Other:			
27	1. Arrest of Absconding Felons:			
28	(a) Criminal Investigation			
29	Program, Estimated	24,735		24,735
30	SOURCE OF FUNDS:			
31	(1) State General Fund	24,735		
32	As provided in Sections 15-9-1			
33	and 15-9-3, Code of Alabama			
34	1975.			
35	Total Arrest of Absconding			
36	Felons.....	24,735		24,735
37	2. Automatic Appeal Expense:			
38	(a) Legal Advice and Legal			
39	Services Program, Estimated .	33		33
40	SOURCE OF FUNDS:			
41	(1) State General Fund	33		
42	As provided in Sections			
43	12-22-150 and 12-22-241, Code			

		General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.			
2	Total Automatic Appeal Expense			
3	.....	33		33
4	3. County Government Capital			
5	Improvement Fund:			
6	(a) Special Services Program,			
7	Estimated.....		25,284,263	25,284,263
8	SOURCE OF FUNDS:			
9	(1) Alabama Trust Fund Income,			
10	Estimated.....		25,284,263	
11	Total County Government Capital Improvement Fund		25,284,263	25,284,263
13	4. Court Assessed Costs Not			
14	Provided For:			
15	(a) Special Services Program,			
16	Estimated.....	5,208,959		5,208,959
17	As provided in Sections			
18	22-52-14, 22-11A-1 through			
19	22-11A-41, 12-15-215,			
20	26-17-636 and 12-21-131, Code			
21	of Alabama 1975.			
22	(b) Legal Advice and Legal			
23	Services Program.....	227,701		227,701
24	It is the intent of the Legis-			
25	lature that the appropriation			
26	in this subsection be expended			
27	for court costs, which include			
28	cost of depositions, witness			
29	fees and expenses, filing and			
30	docket fees, court reporters,			
31	court judgments, attorneys			
32	fees, out-of-court settlements			
33	and other expenses ordered by			
34	the court or normally identi-			
35	fied as costs of court, when			
36	any of the above is approved			
37	by the Attorney General. The			
38	Attorney General shall provide			
39	a report quarterly to the			
40	Chair of the House Ways and			
41	Means General Fund Committee,			
42	the Chair of the Senate Fi-			
43	nance and Taxation-General			
44	Fund Committee and the Legis-			
45	lative Fiscal Officer on the			

		General Fund	Earmarked Funds	Appropriation Total
1	detailed expenditures of this			
2	appropriation.			
3	(c) Automatic Appeal Cases			
4	Expense Program.....	15,630		15,630
5	The above appropriation shall			
6	be used to reimburse reason-			
7	able expenses incurred by at-			
8	torneys representing defen-			
9	dants under sentence of death			
10	in state collateral proceed-			
11	ings, such as those under Rule			
12	32 of the Rules of Criminal			
13	Procedure. Provided, in no			
14	case may any amount be paid			
15	unless the court determines by			
16	written order in advance that			
17	the cost is both necessary and			
18	reasonable; and in no event			
19	may any amount be paid out of			
20	this appropriation as fees to			
21	any attorney for services or			
22	to compensate any attorney for			
23	time either as an attorney in			
24	the proceeding or as a wit-			
25	ness.			
26	SOURCE OF FUNDS:			
27	(1) State General Fund	227,701		
28	(2) State General Fund, Esti-			
29	mated.....	5,208,959		
30	(3) State General			
31	Fund-Automatic Appeal Cases .	15,630		
32	Total Court Assessed Costs Not			
33	Provided For.....	5,452,290		5,452,290
34	5. Court Costs:			
35	(a) Court Operations Program,			
36	Estimated.....	81		81
37	SOURCE OF FUNDS:			
38	(1) State General Fund	81		
39	Pursuant to Act No. 558, 1957,			
40	Page 777.			
41	Total Court Costs.....	81		81
42	6. Distribution of Public Docu-			

		General Fund	Earmarked Funds	Appropriation Total
1	ments:			
2	(a) Administrative Support			
3	Services Program, Estimated .	165,975		165,975
4	SOURCE OF FUNDS:			
5	(1) State General Fund	165,975		
6	As provided in Sections			
7	36-14-1, 36-14-11, 17-5-11,			
8	and 41-21-8, Code of Alabama			
9	1975.			
10	Total Distribution of Public			
11	Documents.....	165,975		165,975
12	7. Election Expenses:			
13	(a) Special Services Program,			
14	Estimated.....	6,615,000		6,615,000
15	(b) Training of Election Offi-			
16	cials.....	31,239		31,239
17	For payment of expenses pursu-			
18	ant to the court order entered			
19	by the U.S. District Court,			
20	Middle District of Alabama in			
21	Civil Action No. 84-T-595-N.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund	31,239		
24	(2) State General Fund, Esti-			
25	mated.....	6,615,000		
26	As provided in Section			
27	17-16-7, Code of Alabama 1975.			
28	Total Election Expenses	6,646,239		6,646,239
29	8. Emergency Fund, Departmen-			
30	tal:			
31	(a) Special Services Program . .	2,031,461		2,031,461
32	SOURCE OF FUNDS:			
33	(1) State General Fund	2,031,461		
34	Total Emergency Fund, Depart-			
35	mental.....	2,031,461		2,031,461
36	This is the appropriation con-			
37	templated in Section 41-4-94,			

		General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975, and			
2	shall be the only amount ap-			
3	propriated and the total			
4	amount expended under the pro-			
5	visions of said section. This			
6	appropriation shall be ex-			
7	pended solely for the purpose			
8	of addressing a financial			
9	emergency within a state de-			
10	partment, board, commission,			
11	bureau, office or agency. At			
12	least ten days prior to the			
13	release of any of this appro-			
14	priation to any state depart-			
15	ment, board, commission, bu-			
16	reau, office or agency, the			
17	Director of Finance shall no-			
18	tify the Chair of the Senate			
19	Finance and Taxation-General			
20	Fund Committee, the Chair of			
21	the House Ways and Means Gen-			
22	eral Fund Committee and the			
23	Director of the Legislative			
24	Fiscal Office of such pending			
25	transfer.			
26	9. Fair Trial Tax Transfer:			
27	(a) Court Operations Program,			
28	Estimated.....	44,000,000		44,000,000
29	SOURCE OF FUNDS:			
30	(1) State General Fund -			
31	Transfer.....	44,000,000		
32	Total Fair Trial Tax Transfer .	44,000,000		44,000,000
33	10. Feeding of Prisoners:			
34	(a) Institutional Services -			
35	Corrections Program, Esti-			
36	mated.....	8,977,500		8,977,500
37	SOURCE OF FUNDS:			
38	(1) State General Fund	8,977,500		
39	For expenses of feeding pris-			
40	oners in county jails in ac-			
41	cordance with Sections 14-6-42			
42	and 14-6-43, Code of Alabama			
43	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Feeding of Prisoners . . .	8,977,500		8,977,500
2	11. Finance - CMIA, Department			
3	of:			
4	(a) Fiscal Management Program,			
5	Estimated.....	94,500		94,500
6	SOURCE OF FUNDS:			
7	(1) State General Fund	94,500		
8	As provided in Section			
9	41-4-38, Code of Alabama 1975.			
10	Total Finance - CMIA, Depart-			
11	ment of.....	94,500		94,500
12	12. Finance - FEMA, Department			
13	of:			
14	(a) Readiness and Recovery			
15	Program, Estimated	5,287,908		5,287,908
16	For payment of the State's			
17	share of administrative costs			
18	and matching grants furnished			
19	by the Federal Emergency Man-			
20	agement Agency.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	5,287,908		
23	Total Finance - FEMA, Depart-			
24	ment of.....	5,287,908		5,287,908
25	The above appropriation to the			
26	Department of Finance-FEMA			
27	from the State General Fund is			
28	conditioned upon the declara-			
29	tion of a natural disaster			
30	area by the President of the			
31	United States and conditioned			
32	further upon the requirement			
33	by the Federal Emergency Man-			
34	agement Agency or the U.S.			
35	Soil Conservation Service			
36	(SCS) for the State of Alabama			
37	to pay a state match for FEMA			
38	or SCS grants.			
39	13. Forest Fire Fund, Emergency:			
40	(a) Forest Resources Protec-			
41	tion and Development Program	170,100		170,100

		General Fund	Earmarked Funds	Appropriation Total
1	.....		
2	SOURCE OF FUNDS:			
3	(1) State General			
4	Fund-Transfer.....	170,100		
5	The appropriation to the Emer-			
6	gency Forest Fire Fund shall			
7	be conditioned as provided by			
8	Section 9-3-10.1, Code of Ala-			
9	bama 1975, and shall remain in			
10	the State General Fund until a			
11	demonstrated need is deter-			
12	mined and recommended by the			
13	Director of Finance and ap-			
14	proved by the Governor.			
15	Total Forest Fire Fund, Emer-			
16	gency.....	170,100		170,100
17	14. Governor's Conference, Na-			
18	tional:			
19	(a) Executive Direction Pro-			
20	gram, Estimated.....	83,532		83,532
21	SOURCE OF FUNDS:			
22	(1) State General Fund	83,532		
23	Total Governor's Conference,			
24	National.....	83,532		83,532
25	15. Governor's Proclamation Ex-			
26	penses:			
27	(a) Executive Direction Pro-			
28	gram, Estimated.....	236,250		236,250
29	SOURCE OF FUNDS:			
30	(1) State General Fund	236,250		
31	As provided in Sections			
32	17-12-18 and 17-14-53, Code of			
33	Alabama 1975.			
34	Total Governor's Proclamation			
35	Expenses.....	236,250		236,250
36	16. Governor's Widow Retirement:			
37	(a) Executive Direction Pro-			
38	gram, Estimated.....	6,048		6,048
39	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	6,048		
2	As provided in Section			
3	36-13-12, Code of Alabama			
4	1975.			
5	Total Governor's Widow Retirement	6,048		6,048
6				
7	17. Law Enforcement Agency, Alabama-Emergency Code:			
8				
9	(a) Readiness and Recovery			
10	Program	56,700		56,700
11	SOURCE OF FUNDS:			
12	(1) State General Fund -			
13	Transfer	56,700		
14	Total Law Enforcement Agency,			
15	Alabama-Emergency Code	56,700		56,700
16	18. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:			
17				
18				
19	(a) Special Services Program	118,125		118,125
20	SOURCE OF FUNDS:			
21	(1) State General			
22	Fund-Transfer	118,125		
23	Total Law Enforcement Agency,			
24	Alabama-State Bureau of Investigation Cost of Evidence Fund			
25	. . . . .	118,125		118,125
26				
27	The above appropriation to the			
28	Alabama Law Enforcement Agency			
29	SBI Cost of Evidence Fund			
30	shall be conditioned as provided in Section 32-2-11, Code			
31	of Alabama 1975, and shall			
32	remain in the State General			
33	Fund until a demonstrated need			
34	is determined and recommended			
35	by the Director of Finance and			
36	approved by the Governor.			
37				
38	19. Law Enforcement Fund:			
39	(a) Criminal Investigation			
40	Program, Estimated	14,175		14,175
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -			
2	Transfer.....	14,175		
3	Total Law Enforcement Fund . . .	14,175		14,175
4	20. Law Enforcement Legal De-			
5	fense:			
6	(a) Legal Advice and Legal			
7	Services Program, Estimated .	819		819
8	SOURCE OF FUNDS:			
9	(1) State General Fund	819		
10	To carry out provisions of			
11	Section 36-21-1, Code of Ala-			
12	bama 1975.			
13	Total Law Enforcement Legal			
14	Defense.....	819		819
15	21. Littleton, Joseph Michael:			
16	(a) Special Services Program . .	25,000		25,000
17	SOURCE OF FUNDS:			
18	(1) State General Fund	25,000		
19	Total Littleton, Joseph Mi-			
20	chael.....	25,000		25,000
21	To pay the award by the Com-			
22	mittee on Compensation for			
23	Wrongful Incarceration for the			
24	wrongful incarceration of Jo-			
25	seph Michael Littleton.			
26	22. Military - Emergency Active			
27	Duty Pay:			
28	(a) Military Operations Pro-			
29	gram, Estimated.....	786,810		786,810
30	SOURCE OF FUNDS:			
31	(1) State General Fund	786,810		
32	As provided in Section			
33	31-2-133, Code of Alabama			
34	1975.			
35	Total Military - Emergency			
36	Active Duty Pay.....	786,810		786,810
37	23. Municipal Government Capital			

	General Fund	Earmarked Funds	Appropriation Total
1	Improvement Fund:		
2	(a) Special Services Program,		
3	Estimated.....	25,284,263	25,284,263
4	SOURCE OF FUNDS:		
5	(1) Alabama Trust Fund Income,		
6	Estimated.....	25,284,263	
7	Total Municipal Government		
8	Capital Improvement Fund	25,284,263	25,284,263
9	24. Port Authority Transfer, Ala-		
10	bama State:		
11	(a) State Port Authority Pro-		
12	gram.....	3,500,000	3,500,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	3,500,000	
15	The above appropriation to the		
16	Alabama State Port Authority		
17	shall be conditioned upon the		
18	availability of funds and		
19	shall remain in the State Gen-		
20	eral Fund until a demonstrated		
21	need is determined and recom-		
22	mended by the Director of Fi-		
23	nance and approved by the Gov-		
24	ernor.		
25	Total Port Authority Transfer,		
26	Alabama State.....	3,500,000	3,500,000
27	25. Printing of Codes and Supple-		
28	ments - Secretary of State:		
29	(a) Administrative Support		
30	Services Program, Estimated .	340,200	340,200
31	SOURCE OF FUNDS:		
32	(1) State General Fund	340,200	
33	As provided in Sections		
34	41-21-1 through 41-21-8, Code		
35	of Alabama 1975.		
36	Total Printing of Codes and		
37	Supplements - Secretary of		
38	State.....	340,200	340,200
39	It is the intent of the Legis-		
40	lature that the number of		

		General Fund	Earmarked Funds	Appropriation To- tal
1	Codes and Supplements printed			
2	and distributed shall be lim-			
3	ited to the minimum number			
4	actually needed, utilized, and			
5	required by law. Procedures			
6	should be adopted to verify			
7	the need and utility of re-			
8	quired printed sets to ensure			
9	printing cost savings when			
10	possible.			
11	26. Printing of Legislative Acts			
12	and Journals:			
13	(a) Administrative Support			
14	Services Program, Estimated .	94,500		94,500
15	SOURCE OF FUNDS:			
16	(1) State General Fund	94,500		
17	Total Printing of Legislative			
18	Acts and Journals	94,500		94,500
19	27. Registration of Voters -			
20	Photo Voter Identification:			
21	(a) Special Services Program,			
22	Estimated	904,000		904,000
23	SOURCE OF FUNDS:			
24	(1) State General Fund	904,000		
25	In accordance with Section			
26	17-9-30, Code of Alabama 1975.			
27	Total Registration of Voters -			
28	Photo Voter Identification ...	904,000		904,000
29	All expenses from the above			
30	appropriation shall be re-			
31	ported by the Secretary of			
32	State to the Chairs of the			
33	House Ways and Means General			
34	Fund Committee and the Senate			
35	Finance and Taxation-General			
36	Fund Committee at least quar-			
37	terly for fiscal year 2017.			
38	28. Registration of Voters -			
39	Voter Registrars:			
40	(a) Special Services Program,			
41	Estimated	2,676,000		2,676,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	2,676,000		
3	In accordance with Sections			
4	17-3-5 and 17-3-57, Code of			
5	Alabama 1975.			
6	Total Registration of Voters -			
7	Voter Registrars	2,676,000		2,676,000
8	29. Removal of Prisoners:			
9	(a) Administrative Services			
10	and Logistical Support Pro-			
11	gram, Estimated	793,800		793,800
12	SOURCE OF FUNDS:			
13	(1) State General Fund	793,800		
14	As provided in Sections			
15	15-10-70 through 15-10-73,			
16	15-9-62, 15-9-65, and 15-9-81,			
17	Code of Alabama 1975.			
18	Total Removal of Prisoners . . .	793,800		793,800
19	30. Williams, Antonio Shawn:			
20	(a) Special Services Program . .	25,000		25,000
21	SOURCE OF FUNDS:			
22	(1) State General Fund	25,000		
23	Total Williams, Antonio Shawn .	25,000		25,000
24	To pay the award by the Com-			
25	mittee on Compensation for			
26	Wrongful Incarceration for the			
27	wrongful incarceration of An-			
28	tonio Shawn Williams.			

29 Section 3. Notwithstanding any other provisions of
30 this act or any other act, any amounts from appropriations for
31 the fiscal year ending September 30, 2016, to the various
32 state agencies in this act which were unexpended and reverted

1 on September 30, 2016, are hereby reappropriated to the
2 respective offices for the fiscal year beginning October 1,
3 2016.

4 Section 4. In addition to all other appropriations
5 heretofore or hereafter made, there is hereby appropriated
6 such amounts as may be necessary for the fiscal year ending
7 September 30, 2017, to the Retirement Systems of Alabama from
8 the Senior Services Trust Fund to comply with Section
9 41-15C-1, Code of Alabama 1975.

10 Section 5. In addition to all other appropriations
11 heretofore or hereafter made, there is hereby conditionally
12 appropriated any and all amounts from tobacco settlement or
13 litigation for the fiscal year ending September 30, 2017. The
14 amounts are conditioned upon the State of Alabama receiving
15 revenue from tobacco settlement or litigation and upon the
16 recommendation of the Director of Finance, the Chairs of the
17 House Ways and Means General Fund Committee and the Senate
18 Finance and Taxation-General Fund Committee, and the approval
19 of the Governor. The conditional appropriation made herein
20 shall be allocated pursuant to Sections 41-10-620 through
21 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
22 Alabama 1975.

23 Section 6. Except as may be herein otherwise
24 provided, amounts herein specifically appropriated shall be in
25 lieu of the amounts heretofore provided or appropriated by law
26 for such purposes. The amounts herein appropriated are the
27 maximum amounts to be expended for the purposes herein

1 designated and in no event shall the maximum expenditure
2 provided for any items of expense exceed the amount allocated
3 herein except as may be further provided for under this act,
4 as provided in the Budget Management Act of 1976, Sections
5 41-19-1 et seq., Code of Alabama 1975, and those
6 appropriations herein made, except appropriations to the
7 Alabama Alcoholic Beverage Control Board for the purchase of
8 alcoholic beverages, are and shall be subject to the terms,
9 conditions, provisions and limitations of Sections 41-4-80 et
10 seq., Code of Alabama 1975, and the Budget Management Act of
11 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

12 Section 7. Any surplus remaining in any
13 appropriation herein made from the State General Fund to any
14 office, department, bureau, board, commission or agency may be
15 transferred, on order of the Governor, to any other
16 appropriation herein made from the State General Fund when
17 such appropriation to any office, department, bureau, board,
18 commission or agency is insufficient to pay salaries in that
19 office, department, bureau, board, commission or agency.

20 Section 8. In addition to appropriations herein
21 made, all gifts, grants, insurance proceeds, contributions or
22 entitlements, in excess of the amount carried in this act,
23 including grants by the Congress of the United States,
24 municipalities or counties, to any department, division,
25 board, bureau, commission, agency, institution, office or
26 officer of the State of Alabama are hereby appropriated and,
27 in the event the same are recurring, are reappropriated to

1 such department, division, board, bureau, commission, agency,
2 institution, office or officer to be used only for the purpose
3 or purposes for which the grant or contribution was or shall
4 be made. Further, all state, county, municipal and educational
5 entities are authorized to disburse such sums as deemed
6 necessary by mutual agreement between said entities and the
7 State of Alabama, Department of Examiners of Public Accounts
8 to partially defray the cost of auditing services performed by
9 said agency. All such sums are hereby appropriated and
10 reappropriated if necessary to the Department of Examiners of
11 Public Accounts for audit services, to be expended through the
12 fund established by Section 41-5-24, Code of Alabama 1975.

13 Section 9. The Department of Examiners of Public
14 Accounts is hereby authorized to examine as deemed necessary
15 all appropriations herein made for compliance with the laws of
16 the State of Alabama. Any examination performed shall be in
17 accordance with the provisions of Title 41, Chapter 5, Code of
18 Alabama 1975. It is the intent of the Legislature that all
19 state agencies cooperate with the Examiners of Public Accounts
20 to provide the information necessary to conduct recovery
21 audits as provided for in Section 41-5-6.1, Code of Alabama
22 1975.

23 Section 10. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or
26 other costs relating to said court order, funds are hereby
27 appropriated to the affected department, board, bureau, or

1 commission from the appropriate fund or funds of such
2 department, board, bureau or commission in the amount
3 necessary to satisfy that court order. Such appropriations are
4 in addition to any other appropriation heretofore or hereafter
5 made in this appropriation act. Such appropriations are
6 conditioned upon the availability of funds and a determination
7 by the Director of Finance that existing appropriations are
8 not available for the court-ordered payments.

9 Section 11. All interest earned from funds paid into
10 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
11 90-556 and Act 91-572 are hereby appropriated to the
12 Governor's Contingency Fund to be spent at the discretion of
13 the Governor. Any other interest earned by the state from
14 Revenue Sharing Investments under the State and Local Fiscal
15 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
16 Congress, together with any accruals or reversions thereon are
17 hereby appropriated to the State General Fund.

18 Section 12. All encumbered balances of a previous
19 fiscal year appropriation, other than the exclusions
20 authorized by this Act or in Section 41-4-93, Code of Alabama
21 1975, shall lapse no later than September 30 of the fiscal
22 year immediately following the fiscal year for which the
23 appropriation was made and shall revert to the credit of the
24 State General Fund or earmarked fund from which the
25 appropriation or appropriations were made.

26 Section 13. The appropriations made herein to the
27 departments, boards, offices, commissions and agencies include

1 the amounts necessary, and said departments, boards, offices,
2 commissions and agencies are hereby directed to make the
3 transfer of funds to the State Personnel Department in said
4 amounts enumerated in this act. All agencies enumerated in
5 this act and receiving services from other governmental
6 agencies enumerated in this act shall make full payment in a
7 timely manner (as determined by the Department of Finance) for
8 such services.

9 Section 14. All funds collected under Section
10 40-12-43.1 between the effective date of Act 98-191 and
11 September 30, 2016 are hereby appropriated to the Auburn
12 University Center for Governmental Services for the
13 administration of the examiner certification program
14 established by the Alabama Local Tax Institute of Standards
15 and Training as provided in Section 40-12-43.1.

16 Section 15. It is the intent of the Legislature that
17 the funds appropriated to the Office of the Senate President
18 Pro Tempore in subsection 8 of Section 2A of this act which
19 are not otherwise designated may be expended by the Senate
20 President Pro Tempore for the same purposes as are authorized
21 for the Lieutenant Governor pursuant to Section 29-4-50, Code
22 of Alabama 1975, and the Speaker of the House of
23 Representatives pursuant to Section 29-4-60, Code of Alabama
24 1975.

25 Section 16. Notwithstanding House Bill 117 of the
26 2016 Regular Session, the appropriations made herein to the
27 departments, boards, offices, commissions and agencies include

1 the amounts necessary to pay the SEIB. The SEIB rate shall be
2 \$850 per month for each full-time employee for the fiscal year
3 ending September 30, 2017. In addition to the amounts
4 otherwise appropriated in this act, there is hereby
5 appropriated from the State General Fund in the same
6 proportion as the salaries of the several State officials and
7 employees are paid, additional amounts to pay for the increase
8 in employer contributions to SEIB. The additional amounts
9 appropriated in this section from the State General Fund shall
10 not exceed \$2,500,000 for the fiscal year ending September 30,
11 2017. The Director of Finance shall ensure that first priority
12 shall be given to all General Fund payrolls, including the
13 payroll of the Legislature. State agencies may receive
14 additional allocations from the appropriation made in this
15 section from the General Fund in amounts necessary to pay for
16 the increase. The remainder of this appropriation from the
17 State General Fund may be allotted by the Director of Finance
18 to those agencies which receive transfers from the State
19 General Fund. The SEIB shall adjust the insurance program
20 wherever appropriate to maintain the aforementioned fixed
21 rate; however, it is the intent of the Legislature that the
22 Board not increase the out of pocket costs to active and
23 retired members.

24 Section 17. It is the intent of the Legislature that
25 the Director of Finance shall notify the Chair of the House
26 Ways and Means General Fund Committee, the Chair of the Senate
27 Finance and Taxation General Fund Committee, and the

1 Legislative Fiscal Officer of any interagency transfers, of
2 any type, including contracting, of any of the funds
3 appropriated in this act.

4 Section 18. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of any appropriations herein made be held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 19. All laws or parts of laws, general,
12 special, private or local that are in conflict with or
13 inconsistent with the provisions of this act are hereby
14 expressly repealed.

15 Section 20. Each agency of the state funded through
16 the provisions of this act shall provide an equal opportunity
17 for employment and business opportunities for all citizens of
18 this state without regard to sex or race.

19 Section 21. This act shall become effective October
20 1, 2016.